

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2019-2020
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Final Revised Budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Fund	Amount
General Fund (10)	\$ 736,997,294
Outdoor Education Fund (13)	\$ 1,545,120
Capital Projects Fund (14)	\$ 10,690,510
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 26,753,802
Nutrition Services NSLP Fund (21)	\$ 14,463,860
Nutrition Services Non-NSLP Fund (28)	\$ 7,094,146
Governmental Designated Purpose Grants Fund (22)	\$ 43,859,687
Athletics and Activities Fund (26)	\$ 17,852,985
Child Care Fund (29)	\$ 16,143,921
Bond Redemption Fund (31)	\$ 53,499,974
Certificate of Participation Lease Payment Fund (39)	\$ 3,409,106
Bond Building Fund (41)	\$ 64,673,853
Certificate of Participation Building Fund (45)	\$ -
Medical Fund (65)	\$ 56,280,269
Short Term Disability Insurance Fund (66)	\$ 707,000
Pupil Activity Fund (74)	\$ 2,854,883
Private Purpose Trust Fund (75)	\$ 55,000

Revised and approved this 9th day of June 2020 in accordance with 22-44-110(4).

David Ray

David Ray, President
Board of Education



Elizabeth Hanson

Elizabeth Hanson, Secretary