

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2022-2023
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

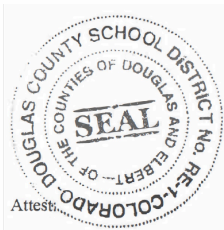
Fund	Amount
General Fund (10)	\$ 791,870,188
Outdoor Education Fund (13)	\$ 1,520,939
Capital Projects Fund (14)	\$ 16,164,755
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 27,757,479
Nutrition Services NSLP Fund (21)	\$ 22,216,061
Nutrition Services Non-NSLP Fund (28)	\$ 7,074,867
Governmental Designated Purpose Grants Fund (22)	\$ 18,155,590
Pupil Activity Fund (23)	\$ 2,648,311
Athletics and Activities Fund (26)	\$ 19,588,296
Child Care Fund (29)	\$ 14,770,014
Bond Redemption Fund (31)	\$ 42,536,641
Certificate of Participation Lease Payment Fund (39)	\$ 1,121,989
Bond Building Fund (41)	\$ 31,866,858
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 61,678,607
Short Term Disability Insurance Fund (66)	\$ 652,195
Private Purpose Trust Fund (75)	\$ 58,000

Adopted and approved this 21st day of June 2022 in accordance with 22-44-110(4).

Mike Peterson

Mike Peterson, President

Board of Education



Becky Myers

Becky Myers, Secretary

Board of Education