December 12, 2019

Douglas County Board of Commissioners 301 Wilcox Street Castle Rock, CO 80104

CERTIFICATION OF 2019 MILL LEVIES

For the fiscal year 2019-2020, the Board of Education of School District Re.1, counties of Douglas and Elbert, with headquarters in Douglas County, certifies the following amounts to be raised from levies against assessed valuation certified by your County Assessor as of November 21, 2019.

| FUND | ASSESSED VALUE | LEVY | REVENUE |
|---|-----------------|--------|---------------|
| General Fund School Finance Act Levy | \$7,239,081,296 | 25.440 | \$184,162,228 |
| General Fund Election Revenue (November 6, 2018) | | 5.488 | \$39,728,078 |
| General Fund Election Revenue (November 7, 2006) | | 0.686 | \$4,966,010 |
| General Fund Election Revenue (November 4, 2003) | | 2.332 | \$16,881,538 |
| General Fund Election Revenue (November 4, 1997) | | 1.331 | \$9,635,217 |
| General Fund Election Revenue (November 7, 1989) | | 0.276 | \$1,997,986 |
| Abatements and Omitted Property | | 0.232 | \$1,679,467 |
| Total General Fund | | 35.785 | \$259,050,524 |
| Bond Redemption Fund | | 8.054 | \$58,303,561 |
| Total All Funds | | 43.839 | \$317,354,085 |

- The general fund mill levy for 2020 would have been 83.887 mills if there had been no state revenues.
- \$334,904,855 of state revenues is estimated to be received by this district during fiscal year 2019-2020.

Please notify the school district if there is any change in assessed valuation.

Sincerely,

Senate Bill 184

12.12.2019 a David Ray President, Board of Education



| (Abatements) | | *************************************** | , |
|--|-----------------|---|-----------------|
| | Douglas | Elbert | Total |
| | \$1,695,260 | \$968 | \$1,696,228 |
| Abatements | | | |
| | \$7,239,081,296 | \$48,365,210 | \$7,287,446,506 |
| Divided by full assessed value (both counties) | | | |
| | | | 0.232 |
| Calculated mill levy | | | |