

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2012-2013
FINAL REVISED APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of the Douglas County School District, Douglas and Elbert Counties, State of Colorado, that the amounts set forth in the following schedule be appropriated to each fund as specified in the "Adopted Final Revised Budget" for the fiscal year beginning July 1, 2012, and ending June 30, 2013:

| Fund | Amount |
|--|-----------------------|
| General | \$ 440,449,556 |
| Risk Insurance | 6,438,254 |
| Full Day Kindergarten | 3,658,314 |
| Transportation | 20,025,790 |
| Capital Projects | 36,956,679 |
| Certificates of Participation (COP) Lease Payments | 2,516,279 |
| Certificates of Participation (COP) Capital Projects | 18,584,620 |
| Government Purpose Grants | 12,859,078 |
| Athletics and Activities | 14,223,050 |
| Bond Redemption | 104,644,738 |
| Bond Building | 6,545,852 |
| Nutrition Services | 14,357,221 |
| Child Care (B.A.S.E.) | 12,800,043 |
| Outdoor Education | 604,548 |
| Medical | 45,820,154 |
| Agency | 10,346,575 |
| Private Purpose Trust | 122,866 |
| TOTAL | \$ 750,953,617 |

BE IT FURTHER RESOLVED that amounts that were budgeted and appropriated for the 2011-2012 fiscal year, and have been authorized to be expended, transferred, reserved, encumbered or, in the case of the Capital Projects Fund and Building Fund, committed for various purposes and projects by Board action for the 2012-2013 fiscal year, and that are unspent or uncompleted during that year be, and hereby are, ratified and re-appropriated for the 2012-2013 fiscal year for such purposes and projects; and

BE IT FURTHER RESOLVED that any and all 2011-2012 fiscal year ending fund and account balances reported, maintained or held by or on behalf of the school district, that are not excluded from "fiscal year spending" under Article X, Section 20 of the Colorado Constitution, are hereby designated, budgeted, and appropriated as "reserves" in the 2012-2013 fiscal year and available for current and subsequent fiscal years' expenditures, but shall not be considered "emergency reserves" unless otherwise expressly provided in the 2012-2013 fiscal year budget; and

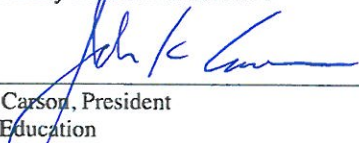
BE IT FURTHER RESOLVED that the adoption of this Appropriation Resolution shall be deemed to include the irrevocable pledging of present cash reserves as shown in the Adopted Budget for the 2012-2013 fiscal year's payments of the multiple-fiscal year financial obligations authorized or approved by the Board of Education subsequent to November 3, 1992; provided, however, that the Board is specifically not appropriating any amounts in this Appropriation Resolution nor in the Adopted Budget for fiscal year 2012-2013; and

BE IT FURTHER RESOLVED that the adoption of this Appropriation Resolution shall be deemed to include the exercise of the School District's rights, if any, to renew for the 2012-2013 fiscal year all leases, lease purchase agreements, lease agreements with an option to purchase, installment purchase agreements, and other agreements in accordance with their terms that have been authorized or approved by the Board of Education subsequent to November 3, 1992; provided, however, that the Board is specifically not renewing and has not appropriated any amounts in this Appropriation Resolution nor in the Adopted Budget for fiscal year 2012-2013; and

BE IT FURTHER RESOLVED that the designation "Adopted Budget," the name of the Douglas County School District, the date of adoption and the signature of the President of the Board of Education be entered upon the Adopted Budget and that the Adopted Budget, this Budget Resolution, and the Appropriation Resolution be placed on file at the principal administrative office of the School District, where they shall remain throughout the 2012-2013 fiscal year and be open for inspection during reasonable business hours.


Adopted and approved this 18th day of June, 2013.

Douglas County School District Re. 1



 Mr. John Carson, President
 Board of Education

Attest:



 Ms. Nona Eichelberger, Secretary
 Board of Education