

**DOUGLAS COUNTY SCHOOL DISTRICT Re. 1  
FISCAL YEAR 2012-2013 SUPPLEMENTAL BUDGET AND APPROPRIATION  
RESOLUTION**

WHEREAS, C.R.S. 22-44-110(5) states that after the adoption of the budget the Board shall not change the budget; except that, where money for a specific purpose from other than ad valorem taxes subsequently becomes available to meet a contingency, the Board may adopt a supplemental budget for expenditures not to exceed the amount of said money and may appropriate said money therefrom; and

WHEREAS, revenues from sources other than ad valorem taxes have become available to the Douglas County School District Re. 1 in various Funds subsequent to the adoption of the 2012-2013 budget for specific purposes and expenditures which could not have been anticipated at the time of the adoption of the budget; and

WHEREAS, the Board of Education is authorized by Colorado law to adopt supplemental budget and appropriation resolutions.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Douglas County School District Re. 1 that the amounts shown in the following schedule be adopted and ratified as a Supplemental Budget and Appropriation to the Funds noted for the Fiscal Year 2012-2013. This resolution supplements the Final Revised Budget and appropriation resolutions as well as the Final Revised Budget Executive Summary.

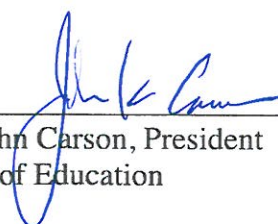
<b>Fund</b>	<b>Revised #1 Appropriation 2012-2013</b>	<b>Final Revised Appropriation 2012-2013</b>	<b>New Appropriation</b>
Transportation	\$ 19,308,021	\$ 20,025,790	\$ 717,769
Capital Projects	18,504,636	36,956,679	18,452,043
Governmental Designated Grants	10,973,208	12,859,078	1,885,870
Athletics and Activities	13,149,500	14,223,050	1,073,550
Bond Redemption	100,367,877	104,644,738	4,276,861
Bond Building	5,396,628	6,545,852	1,149,224
Child Care (B.A.S.E.)	12,764,776	12,800,043	35,267
Agency Fund	6,752,469	10,346,575	3,594,106
<b>TOTAL</b>			<b>\$ 31,184,690</b>


\*This bond redemption increase resulted in new proceeds coming in but immediately going out into escrow as defeasance of outstanding debt.

Adopted and approved the 18<sup>th</sup> day of June, 2013.

Douglas County School District Re. 1

Attest:

  
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Mr. John Carson, President  
Board of Education

  
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Ms. Nona Eichelberger, Secretary  
Board of Education