

**DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2013-2014 SUPPLEMENTAL BUDGET AND APPROPRIATION
RESOLUTION**

WHEREAS, C.R.S. 22-44-110(5) states that after the adoption of the budget the Board shall not change the budget; except that, where money for a specific purpose from other than ad valorem taxes subsequently becomes available to meet a contingency, the Board may adopt a supplemental budget for expenditures not to exceed the amount of said money and may appropriate said money therefrom; and

WHEREAS, revenues from sources other than ad valorem taxes have become available to the Douglas County School District Re. 1 in various Funds subsequent to the adoption of the 2013-2014 budget for specific purposes and expenditures which could not have been anticipated at the time of the adoption of the budget; and

WHEREAS, the Board of Education is authorized by Colorado law to adopt supplemental budget and appropriation resolutions.

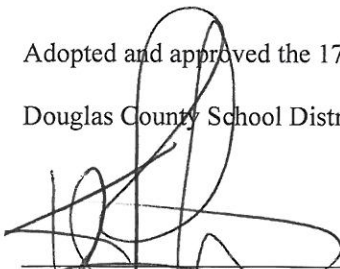
NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Douglas County School District Re. 1 that the amounts shown in the following schedule be adopted and ratified as a Supplemental Budget and Appropriation to the Funds noted for the Fiscal Year 2013-2014. This resolution supplements the Final Revised Budget and appropriation resolutions as well as the Final Revised Budget Executive Summary.

Fund	Revised #1 Appropriation FY2013-2014	Revised #2 Appropriation FY2013-2014	Increased Appropriation
Full Day Kindergarten	\$ 9,652,311	\$ 10,652,311	\$ 1,000,000
Transportation	21,205,891	21,555,891	350,000
Capital Projects	24,116,556	32,328,002	8,211,446
Certificates of Participation (COP) Building	14,381,939	29,381,939	15,000,000
Government Purpose Grants	12,386,551	13,267,846	881,295
Athletics and Activities	14,314,720	14,725,794	411,074
Certificates of Participation (COP) Lease Payments	3,408,681	5,134,685	1,726,004
Nutrition Services	14,954,493	17,704,493	2,750,000


Adopted and approved the 17th day of June, 2014.

Douglas County School District Re. 1

Attest:



Mr. Kevin Larsen, President
Board of Education



Ms. Nona Eichelberger, Secretary
Board of Education