

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2018-2019
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2018 and ending June 30, 2019.

Fund	Amount
General Fund (10)	\$ 623,860,320
Outdoor Education Fund (13)	\$ 1,329,170
Capital Projects Fund (14)	\$ 8,849,758
Full Day Kindergarten Fund (15)	\$ 7,746,079
Risk Insurance Fund (18)	\$ -
Transportation Fund (25)	\$ 21,257,651
Nutrition Services NSLP Fund (21)	\$ 13,005,726
Nutrition Services Non-NSLP Fund (28)	\$ 6,243,980
Governmental Designated Purpose Grants Fund (22)	\$ 14,132,788
Athletics and Activities Fund (26)	\$ 18,696,906
Child Care Fund (29)	\$ 17,841,133
Bond Redemption Fund (31)	\$ 46,997,049
Certificate of Participation Lease Payment Fund (39)	\$ 4,459,888
Bond Building Fund (41)	\$ -
Certificate of Participation Building Fund (45)	\$ -
Medical Fund (65)	\$ 49,991,097
Short Term Disability Insurance Fund (66)	\$ 670,000
Pupil Activity Fund (74)	\$ 2,594,396
Private Purpose Trust Fund (75)	\$ 60,000

Total appropriation includes budgeted expenditures, transfers out of the fund, or other uses and appropriated reserves.

Adopted and approved this 19th day of June 2018 in accordance with 22-44-110(4).

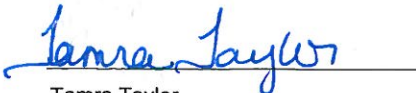


David Ray

President

Board of Education

Attest:



Tamra Taylor,

Assistant Secretary

Board of Education