

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2023-2024
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Fund	Amount
General Fund (10)	\$ 842,809,151
Outdoor Education Fund (13)	\$ 1,533,101
Capital Projects Fund (14)	\$ 13,769,585
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 33,162,954
Nutrition Services NSLP Fund (21)	\$ 29,863,601
Nutrition Services Non-NSLP Fund (28)	\$ -
Governmental Designated Purpose Grants Fund (22)	\$ 15,945,449
Pupil Activity Fund (23)	\$ 1,024,078
Athletics and Activities Fund (26)	\$ 22,865,151
Child Care Fund (29)	\$ 12,390,757
Bond Redemption Fund (31)	\$ 52,973,266
Certificate of Participation Lease Payment Fund (39)	\$ 1,123,189
Bond Building Fund (41)	\$ 5,357,056
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 60,001,411
Short Term Disability Insurance Fund (66)	\$ 790,098
Private Purpose Trust Fund (75)	\$ 48,000

Adopted and approved this 20th day of June 2023 in accordance with 22-44-110(4).

Mike Peterson

Mike Peterson, President
Board of Education



Becky Myers

Becky Myers, Secretary
Board of Education

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