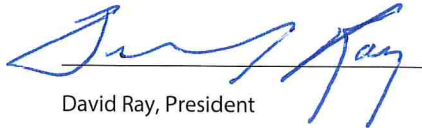


DOUGLAS COUNTY SCHOOL DISTRICT Re. 1  
FISCAL YEAR 2019-2020  
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2019 and ending June 30, 2020.

| <b>Fund</b>  | <b>Amount</b>  |
|--|----------------|
| General Fund (10)                                    | \$ 719,929,637 |
| Outdoor Education Fund (13)                          | \$ 1,515,337   |
| Capital Projects Fund (14)                           | \$ 8,702,772   |
| Full Day Kindergarten Fund (15)                      | \$ -           |
| Transportation Fund (25)                             | \$ 27,082,889  |
| Nutrition Services NSLP Fund (21)                    | \$ 14,388,860  |
| Nutrition Services Non-NSLP Fund (28)                | \$ 7,031,426   |
| Governmental Designated Purpose Grants Fund (22)     | \$ 16,134,258  |
| Athletics and Activities Fund (26)                   | \$ 19,436,605  |
| Child Care Fund (29)                                 | \$ 16,590,089  |
| Bond Redemption Fund (31)                            | \$ 53,499,974  |
| Certificate of Participation Lease Payment Fund (39) | \$ 3,409,106   |
| Bond Building Fund (41)                              | \$ 61,841,245  |
| Certificate of Participation Building Fund (45)      | \$ -           |
| Medical Fund (65)                                    | \$ 54,080,269  |
| Short Term Disability Insurance Fund (66)            | \$ 707,000     |
| Pupil Activity Fund (74)                             | \$ 1,595,455   |
| Private Purpose Trust Fund (75)                      | \$ 55,000      |

Revised and approved this 21st day of January 2020 in accordance with 22-44-110(4).

  
David Ray, President

Board of Education

Attest:

  
Elizabeth Hanson, Secretary  
Board of Education

