

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2023-2024
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Revised Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

| Fund | Amount |
|--|----------------|
| General Fund (10) | \$ 922,479,124 |
| Outdoor Education Fund (13) | \$ 1,601,585 |
| Capital Projects Fund (14) | \$ 21,408,417 |
| Full Day Kindergarten Fund (15) | \$ - |
| Transportation Fund (25) | \$ 34,920,404 |
| Nutrition Services NSLP Fund (21) | \$ 34,670,359 |
| Nutrition Services Non-NSLP Fund (28) | \$ - |
| Governmental Designated Purpose Grants Fund (22) | \$ 17,175,654 |
| Pupil Activity Fund (23) | \$ 1,196,462 |
| Athletics and Activities Fund (26) | \$ 23,848,073 |
| Child Care Fund (29) | \$ 13,009,102 |
| Bond Redemption Fund (31) | \$ 52,973,266 |
| Certificate of Participation Lease Payment Fund (39) | \$ 1,123,189 |
| Bond Building Fund (41) | \$ 8,484,971 |
| Certificate of Participation Building Fund (45) | \$ - |
| Medical and Dental Fund (65) | \$ 60,455,174 |
| Short Term Disability Insurance Fund (66) | \$ 790,098 |
| Private Purpose Trust Fund (75) | \$ 48,000 |

Revised and approved this 23rd day of January 2024 in accordance with 22-44-110(4) by a vote of 6-0.

AYES: Geiger, Meek, Myers, Thompson, Williams, Winegar
NAYS: N/A

Christy Williams

Christy Williams, President
Board of Education

Becky Myers

Becky Myers, Secretary
Board of Education



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