

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1  
FOR FISCAL YEAR 2014-2015 SUPPLEMENTAL BUDGET AND APPROPRIATION RESOLUTION

WHEREAS, C.R.S. 22-44-110(5) states that after the adoption of the budget the Board shall not change the budget; except that, where money for a specific purpose from other than ad valorem taxes subsequently becomes available to meet a contingency, the Board may adopt a supplemental budget for expenditures not to exceed the amount of said money and may appropriate said money therefrom; and

WHEREAS, revenues from sources other than ad valorem taxes have become available to the Douglas County School District Re. 1 in various Funds subsequent to the adoption of the 2014-2015 budget for specific purposes and expenditures which could not have been anticipated at the time of the adoption of the budget; and

WHEREAS, the Board of Education is authorized by Colorado law to adopt supplemental budget and appropriation resolutions.


NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Douglas County School District Re. 1 that the amounts shown in the following schedule be adopted and ratified as a Supplemental Budget and Appropriation to the Funds noted for the Fiscal Year 2014-2015. This resolution supplements the Final Revised Budget and appropriation resolutions as well as the Final Revised Budget Executive Summary.

Fund	Revised #1 Appropriation FY2014-2015	Revised #2 Appropriation FY2014-2015	Increased/ (Decreased) Appropriation
General	504,887,299	503,396,620	(1,490,679)
Outdoor Education	830,908	808,938	(21,970)
Transportation	22,357,017	22,573,066	216,049
Capital Projects	20,636,980	21,972,283	1,335,303
Nutrition Services	19,335,207	16,413,441	(2,921,766)
Government Purpose Grants	13,770,462	13,914,387	143,925
Child Care (B.A.S.E.)	15,081,824	14,854,172	(227,652)
Athletics and Activities	14,754,701	15,179,701	425,000
Bond Redemption/Debt Service	68,046,356	111,783,887	43,737,531
Certificates of Participation (COP) Lease Payments	4,006,256	10,544,304	6,538,048

Revised and approved this 16th day of June 2015.

Douglas County School District Re.1

  
Mr. Kevin Larsen, President  
Board of Education

  
Ms. Nona Eichelberger, Secretary  
Board of Education