Mentor Program Grant 7/1/23-8/31/24

Grant Code 4436 - Source Code 4000

District Name: DOUGLAS COUNTY RE 1 <--- Start here by choosing your entity.

District Number: June 8, 2023

Name of person completing this report

 Name:
 Katie DeMaria

 Phone No.:
 303-660-4881

E-mail: demariak@academycharter.org

Name of person to be contacted regarding budget questions

 Name:
 Laura Gorman

 Phone No.:
 720-433-1257

 E-mail:
 Laura.Gorman@dcsdk12.org

Program Staff Contact: Kristin Kipp

Email: Kipp_k@cde.state.co.us Phone: 720-765-5665

Grants Fiscal Staff Contact: Tricia Miller

Email: Miller_t@cde.state.co.us Phone: 303-877-2154

 $\textbf{AFR submission:} \ \underline{\text{https://app.smartsheet.com/b/form/702de089fc6b45ac97c31f343c8f745f}}$

Useful dates: AFR 9/30/2024

Mentor Program Grant DOUGLAS COUNTY RE 1 7/1/2023-8/31/2024 0900									
	*For revisions, you must show where the funds are coming from (-0.00) and where they are assigned to, so the column = 0.00								
Budget Object - Use dropdown to choose budget object category/code.	2 Original Budget	3 1st Revision*	4 2nd Revision*	5 Total	6 AFR Actual Expenditures through 8/31/2024	7 Remaining Funds TO REVERT	8 Description/Budget Narrative (Purpose, Quantity, Target User)	9 Awardee Comment/Note	10 CDE Comment/Note
Support - Salaries (0100)	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00	(4) Current Mentor stipends. These funds will support our current Mentors as they 1. Support their Mentee, an educator in their first three years of teaching and 2. as they collaborate with our Mentor-in-Training group which will expand our mentoring program.		
Support - Salaries (0100)	\$ 8,000.00			\$ 8,000.00		\$ 8,000.00	(8) Current Mentee stipend. These funds will support our beginning teachers as they train with their Mentors on PD opportunities through Induction that are specifically designed for beginning teachers in their first years in the classroom.		
Support - Salaries (0100)	\$ 6,000.00			\$ 6,000.00		\$ 6,000.00	(4) Mentor-in-Training stipends. These funds will allow us to expand our existing mentoring program by training our future Mentor pool and provide opportunities for mentors to meet, learn and trouble-shoot strategies continuing the mentor's professional development. Our vision is this cohort will be qualified to join in our Mentor pool for the 2024 – 2025 school year.		
Support - Salaries (0100)	\$ 3,200.00			\$ 3,200.00		\$ 3,200.00	Substitute teacher costs to allow classroom leave time for our Mentee and Mentors-in-Training so they may observe Mentor classroom for best practices, broaden skills, discuss observations and collaborate at Mentor/Mentee weekly meetings.		
Support - Salaries (0100)	\$ 10,000.00			\$ 10,000.00		\$ 10,000.00	(2) Alternative Licensure Program Completion Stipend – to serve our newest teachers through their student teaching AND serving as a first year educator in a professional setting.		
Support - Employee Benefits (0200)	\$ 8,761.00			\$ 8,761.00		\$ 8,761.00	Benefits costs (PERA, Medicare, Unemployment) for all salary items above		
Support - Purchased Professional & Technical Services (0300)	\$ 1,176.00			\$ 1,176.00		\$ 1,176.00	(28) 1 year subscription to Teach Like a Champion Online instruction modules for teachers hired since Fall 2020 still on staff, active Mentors, Mentors-in-Training, Building Resource Teacher, Induction Coordinator, and Dean of Students. This will support our current probationary teachers as they train on professional development specifically designed for beginning teachers and it will train mentors on the skills of instructional strategies. These customized online modules will support critical staff as they address observed learning gaps and broaden their instructional practice.		
Support - Purchased Professional & Technical Services (0300)	\$ 1,025.00			\$ 1,025.00		\$ 1,025.00	Teach Like a Champion techniques. This will develop confidence training others and set them up as school experts and resources.		
Indirect	\$ 2,046.00			\$ 2,046.00		\$ 2,046.00	Indirect rate (4.25%) for district as fiscal		
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	Mentor Prograi	m Grant	
			AFR - Actual Expenses = Final
DOUGLAS COUNTY RE 1	DESCRIPTION	Year 1 Original Budget	Budget
TRUCTIONAL PROGRAM			
	Inst Salaries (0100)	\$ -	\$ -
	Inst Employee Benefits (0200)	\$ -	\$ -
	Inst Salaries of Temporary Employees (0120)	\$ -	\$ -
	Inst Additional/Extra Duty Pay/Stipend (0150)	\$ -	\$ -
	Inst Purchased Professional & Technical Services (0300)	\$ -	\$ -
	Subtotal-Instructional Program	\$ -	\$ -
ORT PROGRAM			
OKT PROGRAMI	Support - Salaries (0100)	\$ 37,200.00	\$ -
	Support - Salaries (0100) Support - Employee Benefits (0200)	\$ 8,761.00	\$ -
	Support - Purchased Professional & Technical Services (0300)	\$ 2,201.00	\$ -
	Support - Supplies (0600)	\$ 2,201.00	\$ -
	Subtotal-Support Program	\$ 48,162.00	\$ -
NINSTRATION PROGRAM	Admin - Salaries (0100)	\$ -	\$ -
	Admin - Salaries (0100) Admin - Employee Benefits (0200)	\$ -	\$ -
	Admin - Purchased Professional & Technical Services (0300)	\$ -	\$ -
	Admin - Furchased Professional & Technical Services (0500) Admin - Supplies (0600)	\$ -	\$ -
	Subtotal-Admin Program	\$ -	\$ -
	Subtotal Paritiff Fogram	٠	7
RECT	Indirect	\$ 2,046.00	
	Total Budget Original	\$ 50,208.00	
	Total Actual Expenditures Reported & Final Budget	\$ 50,200.00	\$ -
	Total Remaining - to be reverted		\$ 50,208.00

Mentor Grant F	Grant Program	
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Date	Comments:	