

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1  
FISCAL YEAR 2022-2023  
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Final Revised Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

<b>Fund</b>	<b>Amount</b>
General Fund (10)	\$ 788,452,022
Outdoor Education Fund (13)	\$ 1,543,199
Capital Projects Fund (14)	\$ 31,265,284
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 27,763,345
Nutrition Services NSLP Fund (21)	\$ 26,678,844
Nutrition Services Non-NSLP Fund (28)	\$ 6,296,062
Governmental Designated Purpose Grants Fund (22)	\$ 22,725,993
Pupil Activity Fund (23)	\$ 2,635,784
Athletics and Activities Fund (26)	\$ 20,765,116
Child Care Fund (29)	\$ 13,919,271
Bond Redemption Fund (31)	\$ 45,865,403
Certificate of Participation Lease Payment Fund (39)	\$ 1,126,460
Bond Building Fund (41)	\$ 41,252,416
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 58,128,166
Short Term Disability Insurance Fund (66)	\$ 765,847
Private Purpose Trust Fund (75)	\$ 58,500

Revised and approved this 20th day of June 2023 in accordance with 22-44-110(4).

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Mike Peterson, President

Board of Education

Attest:

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Becky Myers, Secretary

Board of Education