

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2024-2025
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Fund	Amount
General Fund (10)	\$ 946,192,814
Outdoor Education Fund (13)	\$ 1,668,029
Capital Projects Fund (14)	\$ 31,886,092
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 37,626,087
Nutrition Services NSLP Fund (21)	\$ 36,594,973
Nutrition Services Non-NSLP Fund (28)	\$ -
Governmental Designated Purpose Grants Fund (22)	\$ 15,102,504
Pupil Activity Fund (23)	\$ -
Athletics and Activities Fund (26)	\$ 23,417,816
Child Care Fund (29)	\$ 12,875,400
Bond Redemption Fund (31)	\$ 52,972,731
Certificate of Participation Lease Payment Fund (39)	\$ 1,123,439
Bond Building Fund (41)	\$ -
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 68,548,534
Short Term Disability Insurance Fund (66)	\$ 750,032
Private Purpose Trust Fund (75)	\$ 48,000

Adopted and approved this 18th day of June 2024 in accordance with 22-44-110(4).

Christy Williams, President

Board of Education

Attest:

Becky Myers, Secretary

Board of Education