

ESSER Curricular Materials
FY22-FY23
Grant Code 4431 - Source Code 4000

District Name: <--- Start here by choosing your entity.
District Number:
ICR:
Date:

Name of person completing this report

Name:
Phone No.:
E-mail:

Name of person to be contacted regarding budget questions

Name:
Phone No.:
E-mail:

District Grant Manager

Name:
Phone No.:
E-mail:

Award Date-6/30/2022
Total Budget Request
\$24,000.00

Maximum Allowable Budget Request is \$500,000 which cannot exceed \$150 Per Eligible Pupil, per Content area.

Program Staff Contact: Raymond Johnson, Ph.D.
Mathematics Content Specialist
303-866-6582 | johnson_r@cde.state.co.us

Grants Fiscal Staff Contact: Robert Hawkins
GFMU Sr. Analyst
303-927-9608 | hawkins_r@cde.state.co.us

Useful dates: Annual Financial Report Due 9/1/2023
AFR submission: <https://app.smartsheet.com/b/form/702de089fc6b45ac97c31f343c8f745f>

Final Request for Funds: 10/15/2023
Budget Revision Deadline : January 15, 2023

ESSER Curricular Materials
Award Date-6/30/2022

Total Budget This Year	24,000.00
Total Budgeted in Year 1	23,410.00
Indirect Taken	590.00
Remaining to Budget	-

If RED, please review total budgeted in this tab to ensure all funds have been assigned to a budget line.
*For revisions, you must show where the funds are coming from (-0.00) and where they are assigned to, so that cell C44 = 0.00

1	2	3	4	5	6	7	8	9	10
Budget Object - Use dropdown to choose budget object category/code.	Original Budget	1st Revision*	2nd Revision*	Total	AFR Actual Expenditures through 6/30/2023	Remaining Funds	Description/Budget Narrative (Purpose, Quantity, Target User)	Awardee Comment/Note	CDE Comment/Note
Inst. - K-8 Mathematics - Books and Periodicals (0640)	\$ 19,756.80			\$ 19,756.80		\$ 19,756.80	Illustrative Mathematics 7-Year Student Bundle (\$123.48*160) for 160 students Grades 6-8		
Inst. - K-8 Mathematics - Books and Periodicals (0640)	\$ 1,817.40			\$ 1,817.40		\$ 1,817.40	Illustrative Mathematics 7-Year Teacher Bundle (\$454.35*4) for 4 teachers Grades 6-8		
Inst. - K-8 Mathematics - Other Purchased Services (0500)	\$ 1,835.80			\$ 1,835.80		\$ 1,835.80	Professional Development		
	\$ -			\$ -		\$ -			
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	\$ 23,410.00	\$ -	\$ -	\$ 23,410.00	\$ -	\$ 23,410.00	<--This amount will be reverted.		

This detail is automatically populated from Tab2a and/or 2b - no entry required.

ESSER Curricular Materials

4/27/2022

**AFR - Actual
Expenses =
Final Budget**

PROGRAM	DESCRIPTION	Year 1 Original Budget	
<u>K-8 Mathematics Curricula</u>			
	Inst. - K-8 Mathematics - Other Purchased Services (0500)	\$ 1,835.80	\$ -
	Inst. - K-8 Mathematics - Supplies (0600)	\$ -	\$ -
	Inst. - K-8 Mathematics - Books and Periodicals (0640)	\$ 21,574.20	\$ -
	Inst. - K-8 Mathematics - Electronic Media Materials (0650)	\$ -	\$ -
	Subtotal	\$ 23,410.00	\$ -
<u>K-3 READ Act Instructional Program</u>			
	Inst. - K-3 Read ACT Materials - Other Purchased Services (0500)	\$ -	\$ -
	Inst. - K-3 Read ACT Materials - Supplies (0600)	\$ -	\$ -
	Inst. - K-3 Read ACT Materials - Books and Periodicals (0640)	\$ -	\$ -
	Inst. - K-3 Read ACT Materials - Electronic Media Materials (0650)	\$ -	\$ -
	Subtotal	\$ -	\$ -
	Total Budget	\$ 23,410.00	\$ -
<u>Indirect/Admin expenses</u>			
	Restricted Indirect Cost Rate (ICR)	5.07%	
	Indirect/Admin Amount	\$ 1,186.89	
	Override Indirect/Admin as a Amount	\$ 590.00	
	Check	OK	
	Grant Total	\$ 24,000.00	\$ -
	Total to be Reverted	\$	24,000.00



FY 2021-2022 Fixed V

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Organization Code	
0010	MAPLETON 1
0020	ADAMS 12 FIVE STAR SCHOOLS
0030	ADAMS COUNTY 14
0040	SCHOOL DISTRICT 27J
0050	BENNETT 29J
0060	STRASBURG 31J
0070	WESTMINSTER PUBLIC SCHOOLS
0100	ALAMOSA RE-11J
0110	SANGRE DE CRISTO RE-22J
0120	ENGLEWOOD 1
0123	SHERIDAN 2
0130	CHERRY CREEK 5
0140	LITTLETON 6
0170	DEER TRAIL 26J
0180	ADAMS-ARAPAHOE 28J
0190	BYERS 32J
0220	ARCHULETA COUNTY 50 JT
0230	WALSH RE-1
0240	PRITCHETT RE-3
0250	SPRINGFIELD RE-4
0260	VILAS RE-5
0270	CAMPO RE-6
0290	LAS ANIMAS RE-1
0310	MC CLAVE RE-2
0470	ST VRAIN VALLEY RE 1J
0480	BOULDER VALLEY RE 2
0490	BUENA VISTA R-31
0500	SALIDA R-32
0510	KIT CARSON R-1
0520	CHEYENNE COUNTY RE-5
0540	CLEAR CREEK RE-1
0550	NORTH CONEJOS RE-1J
0560	SANFORD 6J
0580	SOUTH CONEJOS RE-10
0640	CENTENNIAL R-1
0740	SIERRA GRANDE R-30
0770	CROWLEY COUNTY RE-1-J
0860	CUSTER COUNTY SCHOOL DISTRICT C-1
0870	DELTA COUNTY 50(J)
0880	DENVER COUNTY 1
0890	DOLORES COUNTY RE NO.2
0900	DOUGLAS COUNTY RE 1

0910	EAGLE COUNTY RE 50
0920	ELIZABETH SCHOOL DISTRICT
0930	KIOWA C-2
0940	BIG SANDY 100J
0950	ELBERT 200
0960	AGATE 300
0970	CALHAN RJ-1
0980	HARRISON 2
0990	WIDEFIELD 3
1000	FOUNTAIN 8
1010	COLORADO SPRINGS 11
1020	CHEYENNE MOUNTAIN 12
1030	MANITOU SPRINGS 14
1040	ACADEMY 20
1050	ELLCOTT 22
1060	PEYTON 23 JT
1070	HANOVER 28
1080	LEWIS-PALMER 38
1110	FALCON 49
1120	EDISON 54 JT
1130	MIAMI/YODER 60 JT
1140	CANON CITY RE-1
1150	FREMONT RE-2
1160	COTOPAXI RE-3
1180	ROARING FORK RE-1
1195	GARFIELD RE-2
1220	GARFIELD 16
1330	GILPIN COUNTY RE-1
1340	WEST GRAND 1-JT
1350	EAST GRAND 2
1360	GUNNISON WATERSHED RE1J
1380	HINSDALE COUNTY RE 1
1390	HUERFANO RE-1
1400	LA VETA RE-2
1410	NORTH PARK R-1
1420	JEFFERSON COUNTY R-1
1430	EADS RE-1
1440	PLAINVIEW RE-2
1450	ARRIBA-FLAGLER C-20
1460	HI-PLAINS R-23
1480	STRATTON R-4
1490	BETHUNE R-5
1500	BURLINGTON RE-6J
1510	LAKE COUNTY R-1
1520	DURANGO 9-R
1530	BAYFIELD 10 JT-R
1540	IGNACIO 11 JT
1550	POUDRE R-1
1560	THOMPSON R2-J
1570	ESTES PARK R-3
1580	TRINIDAD 1
1590	PRIMERO REORGANIZED 2

1600	HOEHNE REORGANIZED 3
1620	AGUILAR REORGANIZED 6
1750	BRANSON REORGANIZED 82
1760	KIM REORGANIZED 88
1780	GENOA-HUGO C113
1790	LIMON RE-4J
1810	KARVAL RE-23
1828	VALLEY RE-1
1850	FRENCHMAN RE-3
1860	BUFFALO RE-4J
1870	PLATEAU RE-5
1980	DE BEQUE 49JT
1990	PLATEAU VALLEY 50
2000	MESA COUNTY VALLEY 51
2010	CREEDE SCHOOL DISTRICT
2020	MOFFAT COUNTY RE:NO 1
2035	MONTEZUMA-CORTEZ RE-1
2055	DOLORES RE-4A
2070	MANCOS RE-6
2180	MONTROSE COUNTY RE-1J
2190	WEST END RE-2
2395	BRUSH RE-2(J)
2405	FORT MORGAN RE-3
2505	WELDON VALLEY RE-20(J)
2515	WIGGINS RE-50(J)
2520	EAST OTERO R-1
2530	ROCKY FORD R-2
2535	MANZANOLA 3J
2540	FOWLER R-4J
2560	CHERAW 31
2570	SWINK 33
2580	OURAY R-1
2590	RIDGWAY R-2
2600	PLATTE CANYON 1
2610	PARK COUNTY RE-2
2620	HOLYOKE RE-1J
2630	HAXTUN RE-2J
2640	ASPEN 1
2650	GRANADA RE-1
2660	LAMAR RE-2
2670	HOLLY RE-3
2680	WILEY RE-13 JT
2690	PUEBLO CITY 60
2700	PUEBLO COUNTY 70
2710	MEEKER RE1
2720	RANGELY RE-4
2730	UPPER RIO GRANDE C-7
2740	MONTE VISTA C-8
2760	HAYDEN RE-1
2750	SARGENT RE-33J
2770	STEAMBOAT SPRINGS RE-2
2780	SOUTH ROUTT RE 3

2790	MOUNTAIN VALLEY RE 1
2800	MOFFAT 2
2810	CENTER 26 JT
2820	SILVERTON 1
2830	TELLURIDE R-1
2840	NORWOOD R-2J
2862	JULESBURG RE-1
2865	REVERE SCHOOL DISTRICT
3000	SUMMIT RE-1
3010	CRIPPLE CREEK-VICTOR RE-1
3020	WOODLAND PARK RE-2
3030	AKRON R-1
3040	ARICKAREE R-2
3050	OTIS R-3
3060	LONE STAR 101
3070	WOODLIN R-104
3080	WELD COUNTY RE-1
3085	EATON RE-2
3090	WELD COUNTY SCHOOL DISTRICT RE-3J
3100	WINDSOR RE-4
3110	JOHNSTOWN-MILLIKEN RE-5J
3120	GREELEY 6
3130	PLATTE VALLEY RE-7
3140	WELD COUNTY S/D RE-8
3145	AULT-HIGHLAND RE-9
3146	BRIGGSDALE RE-10
3147	PRAIRIE RE-11
3148	PAWNEE RE-12
3200	YUMA 1
3210	WRAY RD-2
3220	IDALIA RJ-3
3230	LIBERTY J-4
8001	Charter School Institute
8041	Global Village Charter Collaborative
8042	Charter Choice Collaborative
9025	East Central BOCES
9030	Mountain BOCES
9035	Centennial BOCES
9040	Northeast BOCES
9045	Pikes Peak BOCES
9050	San Juan BOCES
9055	San Luis Valley BOCES
9060	South Central BOCES
9075	Southeastern BOCES
9095	Northwest Colorado BOCES
9120	Adams County BOCES
9125	Rio Blanco BOCES RE-1 & RE-4
9130	Expeditionary BOCES
9135	Grand Valley BOCES
9140	Mt Evans BOCES
9145	Uncompahgre BOCES
9150	Santa Fe Trail BOCES

9165	Ute Pass BOCES
9170	Education reEnvisioned BOCES
9175	Colorado River BOCES

Colorado Department of Education

Indirect Cost Rates - All Districts

With Carry Forward Indirect Cost Rate Calculations
 Using FY 2019-2020 Audited Data)

Restricted Rate	Nonrestricted Rate
9.92%	23.66
6.91%	15.64
10.50%	22.31
9.47%	22.23
10.50%	30.00
10.50%	30.00
9.70%	14.10
9.28%	21.00
9.93%	30.00
7.45%	24.97
10.50%	30.00
3.05%	12.44
6.60%	17.15
10.50%	30.00
4.49%	16.60
10.50%	9.89
10.07%	26.91
10.50%	30.00
10.50%	30.00
10.50%	28.66
3.72%	30.00
10.50%	30.00
10.50%	24.03
3.20%	30.00
8.75%	22.60
5.83%	11.16
6.06%	22.30
10.50%	27.66
10.50%	30.00
7.77%	24.87
9.80%	30.00
10.50%	19.50
3.57%	24.64
7.17%	30.00
10.50%	30.00
10.50%	30.00
7.46%	30.00
2.36%	30.00
6.82%	18.07
10.50%	21.09
6.18%	30.00
5.07%	14.08

8.35%	20.21
9.54%	30.00
10.50%	30.00
5.50%	21.86
10.50%	30.00
2.85%	30.00
10.50%	22.21
6.60%	17.11
6.63%	17.30
7.47%	18.47
7.46%	19.92
7.08%	17.28
7.64%	21.48
5.62%	19.18
10.50%	20.10
10.50%	30.00
10.50%	30.00
7.08%	30.00
10.50%	26.18
10.50%	30.00
10.50%	30.00
6.51%	21.29
7.40%	19.92
9.85%	30.00
6.60%	17.81
7.51%	20.92
10.50%	30.00
5.24%	30.00
8.08%	30.00
4.62%	16.68
4.49%	14.25
10.50%	30.00
10.50%	30.00
10.50%	30.00
10.50%	30.00
4.85%	14.82
10.50%	23.89
10.50%	30.00
10.50%	30.00
3.67%	30.00
10.50%	26.53
2.70%	30.00
9.20%	29.48
4.87%	17.29
10.50%	30.00
10.50%	30.00
10.50%	30.00
5.59%	16.43
2.96%	16.13
10.50%	21.93
10.50%	30.00
10.50%	30.00

10.50%	30.00
10.50%	30.00
10.50%	30.00
10.50%	30.00
10.50%	30.00
8.68%	28.94
-0.06%	30.00
4.90%	19.49
10.50%	29.05
7.60%	30.00
5.62%	30.00
10.50%	30.00
9.95%	20.74
4.49%	12.69
10.50%	30.00
4.98%	17.29
7.87%	22.42
4.97%	24.88
10.50%	30.00
3.53%	14.77
10.50%	30.00
10.01%	30.00
10.50%	24.98
10.50%	27.85
10.50%	29.72
9.53%	19.69
5.11%	21.48
10.50%	30.00
3.81%	20.07
10.50%	30.00
6.25%	30.00
0.68%	24.57
10.50%	30.00
8.58%	20.75
10.50%	30.00
10.50%	24.74
10.50%	21.29
10.50%	27.12
10.50%	30.00
4.22%	18.67
1.79%	30.00
10.50%	30.00
8.52%	25.10
6.67%	17.55
10.50%	23.47
10.50%	30.00
10.50%	30.00
8.93%	21.37
10.50%	30.00
3.97%	30.00
10.50%	24.61
10.50%	30.00

10.50%	30.00
10.50%	30.00
10.50%	24.81
7.98%	30.00
6.40%	22.75
10.50%	30.00
1.56%	-1.70
10.50%	24.09
4.57%	17.68
10.50%	17.96
8.13%	16.73
10.50%	24.77
10.50%	30.00
10.50%	30.00
10.50%	30.00
10.50%	30.00
10.50%	30.00
10.50%	30.00
9.69%	26.45
5.84%	25.19
4.45%	21.53
9.19%	15.53
8.44%	22.82
8.85%	19.37
5.02%	22.98
2.35%	22.72
0.03%	30.00
10.50%	30.00
3.14%	30.00
7.77%	25.32
9.63%	22.91
10.50%	30.00
10.50%	30.00
10.50%	25.77
10.50%	30.00
10.50%	30.00
10.50%	11.76
10.50%	30.00
10.50%	18.18
10.50%	30.00
10.50%	18.01
8.40%	8.44
10.50%	17.16
10.50%	3.85
10.50%	30.00
10.50%	21.81
10.50%	0.00
10.50%	11.13
4.35%	8.88
10.50%	30.00
2.77%	4.37
10.50%	13.50
1.54%	30.00

2.38%	2.38
0.82%	-0.24
10.50%	17.67



ESSER Curricular Materials

Date

Comments: