

## Timeline - Preparation/Feasibility

**January 11, 2022:** Staff presents <u>initial funding</u> <u>needs/challenges</u> to BoE

**January 25, 2022:** BoE Votes to Form Mill Bond Exploratory Ad-hoc Committee

**February 8, 2022:** Staff presents <u>2021-22 Master Capital</u> Plan and Priority Capital Needs to BoE

**February 8, 2022:** MBEC Chair Report to BoE (MBEC purpose and timeline)

February 16, 2022: MBEC Begins Meeting Weekly

February 22, 2022: MBEC Bylaws Adopted

**April 12, 2022:** Draft DCSD Funding Challenges/Needs Presented to BoF for Feedback

**April 21, 2022:** Funding Challenges Presenter Kit/Materials Sent to District Leadership Team (Principals begin presenting to staff, PTOs and SACs)

**April 26, 2022:** Presentation Training to School and Department Leaders

**April 27, 2022:** Funding Challenges Presenter Kit/Materials Sent to BoE, Board Committees, Foundation Board

May 2, 2022: Superintendent Funding Challenges Presentations Begin (district presentations to continue through August)

**May 3, 2022:** Presentation Training to BoE Members, Board Committees

May 6-13, 2022: Initial Feasibility Polling

June 7, 2022: MBEC Makes Recommendations to BoE



## Timeline - Staff Next Steps/BOE Deadlines

June 21, 2022: Notice of Intent to Potentially Participate in 2022 General Election (due to Douglas and Elbert County Elections Office in writing by July 29)

August 9, 2022: Staff Recommendations Regarding Potential Bond/MLO

**August 23, 2022:** Resolution Regarding a Bond and/or Mill Levy Override Question for the November 8, 2022 Election

October 2022: Resolution of Support by the Douglas County School District Board of Education for the Bond and Mill Levy Override

November 8, 2022: Colorado General Election

## Staff Next Steps

- Deploy Director of Parent, Community and Civic Engagement to facilitate our summer outreach work
- BoE and executive leadership continue presentations to major external groups
- Help coordinate/engage volunteers and train ambassadors
- Release video messaging to staff and community
- Be present at community events over the summer
- Host at least three virtual town halls in late June
- Facilitate Board of Education editorial(s)
- Media Outreach

