

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1  
FISCAL YEAR 2020-2021  
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Final Revised Budget for the ensuing fiscal year beginning July 1, 2020 and ending June 30, 2021.

<b>Fund</b>	<b>Amount</b>
General Fund (10)	\$ 679,083,753
Outdoor Education Fund (13)	\$ 961,578
Capital Projects Fund (14)	\$ 18,078,077
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 24,483,524
Nutrition Services NSLP Fund (21)	\$ 16,443,617
Nutrition Services Non-NSLP Fund (28)	\$ 855,982
Governmental Designated Purpose Grants Fund (22)	\$ 45,734,426
Pupil Activity Fund (23)	\$ 2,801,938
Athletics and Activities Fund (26)	\$ 17,575,877
Child Care Fund (29)	\$ 9,994,110
Bond Redemption Fund (31)	\$ 55,938,174
Certificate of Participation Lease Payment Fund (39)	\$ 3,406,406
Bond Building Fund (41)	\$ 121,728,145
Certificate of Participation Building Fund (45)	\$ -
Medical Fund (65)	\$ 63,016,459
Short Term Disability Insurance Fund (66)	\$ 652,559
Private Purpose Trust Fund (75)	\$ 56,000

Revised and approved this 1st day of June 2021 in accordance with 22-44-110(4).

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David Ray, President

Board of Education

Attest:

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Elizabeth Hanson, Secretary

Board of Education