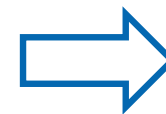


A Look Back: MLO (Ongoing Funding)

- Mental Health support for students
 - Counselor in every elementary school
 - More counselors for secondary students
- Began to close pay gaps and raise starting salaries
- Expand Career and Technical Education programming
- Modest increase in school-based funding for school-specific needs



[Where did the 2018
MLO funding go?](#)



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A Look Back: Bond (Capital Funding)

- Critical capital maintenance for our buildings
- F-Pod expansion at Castle View High School
- Purchased former Wild Life Experience to expand Career and Technical Education opportunities
- Enhanced safety and security at each school
- Addressed IT and transportation needs



[Where did the 2018 Bond funding go?](#)



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Future Needs



MLO (Ongoing Needs)

- **Compensation**
- Safety and Security personnel
- Mental Health staff and programming
- Professional Development

Bond (Capital Needs)

- New Neighborhood Schools
- Expand Existing Schools
- Ongoing Capital Maintenance

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What do we want for our kids?

- Destination District: An amazing place to work and go to school.
- College and Career Pathways: Creating a pipeline for local industry.
- Excellent Schools: Each one a point of pride in our community.



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