ESSER Curricular Materials

FY22-FY23

Grant Code 4431 - Source Code 4000

District Name: DOUGLAS COUNTY RE 1 <--- Start here by choosing your entity.

District Number: 0900

Date: April 20, 2022

Name of person completing this report

Name: Elizabeth Dougan

Phone No.: 303-841-9816

E-mail: edougan@c2e.org

Name of person to be contacted regarding budget questions

Name: Elizabeth Dougan

Phone No.: 303-841-9816

E-mail: edougan@c2e.org

District Grant Manager

Name: Laura Gorman
Phone No.: 720-433-1257
E-mail: laura.gorman@dcsdk12.org

Award Date-6/30/2023

Total Budget Request
\$82,096.40

Maximum Allowable Budget Request is \$500,000 which cannot exceed \$150 Per Eligible Pupil

Program Staff Contact: Raymond Johnson, Ph.D.

Mathmatics Content Specialist

303-866-6582 | johnson_R@cde.state.co.us

Grants Fiscal Staff Contact: Robert Hawkins

GFMU Sr. Analyst

303-927-9608 | hawkins_r@cde.state.co.us

 $\textbf{IFR/AFR submission:} \ \underline{\text{https://app.smartsheet.com/b/form/702de089fc6b45ac97c31f343c8f745f}}$

Useful dates: AFR 9/1/2023

Final RFF: 10/15/2023

Budget Revision Deadline: January 15, 2023

ESSER Curricular Materials Award Date-6/30/2023 DOUGLAS COUNTY RE 1

Total Budget This Year 82,096.40
Total Budgeted in Year 1 82,096.40

Remaining to Budget - If RED, please review total budgeted in this tab to ensure all funds have been assigned to a budget line.

*For revisions, you must show where the funds are coming from (-0.00) and where they are assigned to, so that cell C44 = 0.00

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1 Budget Object - Use dropdown to choose budget object	Original Budget	1st Revision*	4 2nd Revision*	5 Total	6 AFR Actual	Remaining	8 Description/Budget Narrative	Awardee Comment/Note	10 CDE Comment/Note
category/code.	onga. baager	250 NEVISION		1000	Expenditures through	Funds	(Purpose, Quantity, Target User)	, manage comment, note	CD2 comment, note
					6/30/2023				
Inst K-8 Mathmatics - Electronic Media Materials (0650)	\$44,000			\$ 44,000.00		\$ 44,000.00	Into Math Student License Digital 5 Year (one license at		
	7,			* .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, .,,	\$80 for all 550 students). Into Math Teacher Bookcase - Includes: Teacher Edition,		
I							Planning and Pacing Guide, Assessment Guide,		
Inst K-8 Mathmatics - Books and Periodicals (0640)	\$3,154			\$ 3,153.60		\$ 3,153.60	Professional Learning Cards, Getting Ready for High		
							Stakes Assessments (one set at \$197.10 for all 16 math teachers).		
							Into Math Differentiation Center - Includes:		
li i kana il il facca)	\$ 3,330,40			4 000040		\$ 3330.40	Differentiated Instruction, Teacher Tabletop Flipchart,		
Inst K-8 Mathmatics - Supplies (0600)	\$ 3,330.40			\$ 3,330.40		\$ 3,330.40	Unit Project Cards, Game and Activity Cards, Math Reader Collection (one set at \$208.15 for all 16 math		
							teachers).		
Inst K-8 Mathmatics - Supplies (0600)	\$ 6,062.40			\$ 6,062.40		\$ 6,062.40	Into Math Premium Manipulatives Kit (one kit at \$378.90 for each of the 16 math classes).		
	1.					ł. — — —	Into Math Student Edition (consumable) E Veer (one		
Inst K-8 Mathmatics - Books and Periodicals (0640)	\$ 24,750.00			\$ 24,750.00		\$ 24,750.00	copy at \$45 for each of our 550 students).		
							Getting Started with Into Math K-5: Live online 2-Hour		
							session that guides teachers through their program		
Inst K-8 Mathmatics - Other Purchased Services (0500)	\$ 800.00			\$ 800.00		\$ 800.00	structure, essential resources, and implementation		
				-			recommendations. Teachers will also explore Ed, HMH's		
							teaching and learning platform, and the professional learning pathway in Teacher's Corner.		
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This detail is automatically populated from Tab2a and/or 2b - no entry required. ESSER Curricular Materials							
				4/	20/2022		
PROGRAM	DESCRIPTION	Ye	ar 1 Original Budget	Ex	R - Actual penses = al Budget		
K-8 Mathmatics Curricula	<u>_</u>		Duuget				
	Inst K-8 Mathmatics - Other Purchased Services (0500)	\$	800.00	\$	-		
	Inst K-8 Mathmatics - Supplies (0600)	\$	9,392.80	\$	-		
	Inst K-8 Mathmatics - Books and Periodicals (0640)	\$	27,903.60	\$	-		
	Inst K-8 Mathmatics - Electronic Media Materials (0650)	\$	44,000.00	\$	-		
	Subtotal	\$	82,096.40	\$	-		
K-3 READ Act Instructional Pro	ogram_						
	Inst K-3 Read ACT Materials - Other Purchased Services (0500)	\$	-	\$	-		
	Inst K-3 Read ACT Materials - Supplies (0600)	\$	-	\$	-		
	Inst K-3 Read ACT Materials - Books and Periodicals (0640)	\$	-	\$	-		
	Inst K-3 Read ACT Materials - Electronic Media Materials (0650)	\$	-	\$	-		
	Subtotal	\$	-	\$	-		
	Total Budget	\$	82,096.40	\$	-		
	Total to be Reverted			\$	82,096.40		

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Colorado High In	ntensity Tutoring Program
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Date Comments: