

ESSER Curricular Materials
FY22-FY23
Grant Code 4431 - Source Code 4000

District Name: <--- Start here by choosing your entity.
District Number:

Date:

Name of person completing this report

Name:
Phone No.:
E-mail:

Name of person to be contacted regarding budget questions

Name:
Phone No.:
E-mail:

District Grant Manager

Name:
Phone No.:
E-mail:

Award Date-6/30/2023
Total Budget Request
\$82,096.40

Maximum Allowable Budget Request is \$500,000 which cannot exceed \$150 Per Eligible Pupil

Program Staff Contact: Raymond Johnson, Ph.D.
Mathematics Content Specialist
303-866-6582 | johnson_r@cde.state.co.us

Grants Fiscal Staff Contact: Robert Hawkins
GFMU Sr. Analyst
303-927-9608 | hawkins_r@cde.state.co.us

IFR/AFR submission: <https://app.smartsheet.com/b/form/702de089fc6b45ac97c31f343c8f745f>

Useful dates: AFR 9/1/2023

Final RFF: 10/15/2023
Budget Revision Deadline : January 15, 2023

This detail is automatically populated from Tab2a and/or 2b - no entry required.

ESSER Curricular Materials

4/20/2022

*AFR - Actual
Expenses =
Final Budget*

PROGRAM	DESCRIPTION	Year 1 Original Budget	
<u>K-8 Mathematics Curricula</u>			
	Inst. - K-8 Mathematics - Other Purchased Services (0500)	\$ 800.00	\$ -
	Inst. - K-8 Mathematics - Supplies (0600)	\$ 9,392.80	\$ -
	Inst. - K-8 Mathematics - Books and Periodicals (0640)	\$ 27,903.60	\$ -
	Inst. - K-8 Mathematics - Electronic Media Materials (0650)	\$ 44,000.00	\$ -
	Subtotal	\$ 82,096.40	\$ -
<u>K-3 READ Act Instructional Program</u>			
	Inst. - K-3 Read ACT Materials - Other Purchased Services (0500)	\$ -	\$ -
	Inst. - K-3 Read ACT Materials - Supplies (0600)	\$ -	\$ -
	Inst. - K-3 Read ACT Materials - Books and Periodicals (0640)	\$ -	\$ -
	Inst. - K-3 Read ACT Materials - Electronic Media Materials (0650)	\$ -	\$ -
	Subtotal	\$ -	\$ -
	Total Budget	\$ 82,096.40	\$ -
	Total to be Reverted		\$ 82,096.40



Colorado High Intensity Tutoring Program

Date

Comments: