

Instructions:

Cover Sheet: On this tab you will complete basic information identifying you and your organization.

- Use the drop down in cell C5 to select your school name. Your district name will populate in the field right below.
- Next, use the drop down in cell C7 to notate what you are submitting: your original budget, a revised budget, or your annual financial report.
- Then enter your project names on lines 13-17. These project names will populate elsewhere in the spreadsheet.
- As the person completing the submission, please enter your contact information on lines 20,21, and 22.
- Enter the appropriate information for the person for CDE to contact regarding budget questions and your district's Grant Manager in the fields below on lines 24-26 and lines 28-30 respectively.
- On lines 33-35, there are fields to enter information required for CDE's review
- On line 37, manually enter your total available funds from the prior year(this is your award for the prior year, plus any carryover from the year prior to that), and enter the amount of carryover from the prior year to be used in the current year. This should be taken from the final AFR submitted to CDE. Prior year carryover plus your current award will sum on line 40.
- Lines 44-45 are for CDE's use. There is no need to enter information on these lines.
- Below are useful fields with contact information for CDE's Program and Grants Fiscal Representatives, and due dates for submissions.

Budget Detail: On this tab you will enter information for each line item in your budget(columns 1-4), enter any revisions(columns (5-7), and report actual expenditures(column 9).

- **Columns 1 and 2:** Select the Budget Object and Project, via the drop down menus in each field.
- **Columns 3,4:** Enter the amount you initially propose to spend in these columns, with what you are budgeting out of your intitial allocation in column 3, and what you are budgeting out of previous year carryover in column 4.
- **Columns 5,6,7:** When you are submitting a revised budget, you would revise the amount spent on a given budget item by entering the amount of the change in these columns; i.e., if this is your first budget revision and you want to take funds from one line item by \$50 and give it to another, you would enter (50.00) in column 5 for the budget item you are taking money from, and enter 50.00 in column 5 for the item you are giving money to, which will adjust the amounts in column 8. **All revisions must sum to zero;** i.e., budget revisions move money from one budget item to another and do not change the total budget amount. You can check this at the bottom of the revision column you are working on, on line 101.
- **Column 8: Do not enter information in this field!** This field will take your initial budgeted amount and net out any revisions.
- **Column 9:** When you are completing an Annual Financial Report (AFR), you will enter the amount you actually spent on an item in this column.
- **Column 10: Don not enter information in this field!** This field will subtract your actual expenditures from your budgeted cost.
- **Column 11:** Type in a brief narrative detailing the expenditure. This field should have sufficient detail for Program to review on what you are spending grant money and why you are spending it.
- **Column 12:** This column is for the school to enter any notes, if any.
- **Column 13:** This column is for CDE notes, if any.

ESSER Curricular Materials
FY22-FY23
Grant Code 4431 - Source Code 4000

District Name: ← Start here by choosing your entity.
District Number:
ICR:
Date:

Name of person completing this report

Name:
Phone No.:
E-mail:

Name of person to be contacted regarding budget questions

Name:
Phone No.:
E-mail:

District Grant Manager

Name:
Phone No.:
E-mail:

Award Date: 6/30/2022
Total Budget Request
\$135,379.64

Maximum Allowable Budget Request is \$500,000 which cannot exceed \$150 Per Eligible Pupil, per Content area.

Program Staff Contact: Raymond Johnson, Ph.D.
Mathematics Content Specialist
303-866-6582 | johnson_r@cde.state.co.us

Grants Fiscal Staff Contact: Robert Hawkins
GFMM Sr. Analyst
303-927-9608 | hawkins_r@cde.state.co.us

Useful dates: Annual Financial Report Due 9/1/2023
AFR submission: <https://www.snowbowl.com/Forms/932ded089-cb45-w7c-11f343e-9f745f>

Final Request for Funds: 10/15/2023
Budget Revision Deadline: January 15, 2023

ESSER Curricular Materials

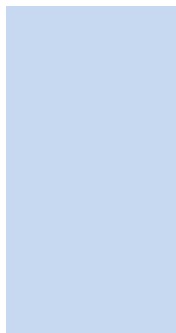
Award Date-6/30/2022

Total Budget This Year	135,579.64
Total Budgeted in Year 1	132,324.46
Indirect Taken	3,255.18
Remaining to Budget	0.00

If RED, please review total budgeted in this tab to ensure all funds have been assigned to a budget line.
 *For revisions, you must show where the funds are coming from (-0.00) and where they are assigned to, so that cell C4 = 0.00

1 Budget Object - Use dropdown to choose budget object category/code.	2 Original Budget	3 1st Revision*	4 2nd Revision*	5 Total	6 AFR Actual Expenditures through 6/30/2023	7 Remaining Funds	8 Description/Budget Narrative (Purpose, Quantity, Target User)	9 Awardee Comment/Note	10 CDE Comment/Note
Inst. - K-8 Mathematics - Electronic Media Materials (0650)	\$ 38,769.65			\$ 38,769.65		\$ 38,769.65	Student Digital Materials - Academic Year 2022-23: K(40) \$50.90; 1(58) \$58.99; 2(60) \$73.56; 3(70) \$14.91; 4(70) \$67.81; 5(102) \$33.31; 6(90) \$48.89; 7(95) \$81.05; 8(95) \$81.11		
Inst. - K-8 Mathematics - Books and Periodicals (0640)	\$ 12,914.00			\$ 12,914.00		\$ 12,914.00	Student Workbooks Materials - Academic Year 2022-23: K(40) \$32.75; 1(58) \$24.91; 2(60) \$24.08; 3(70) \$20.64; 4(70) \$25.21; 5(102) \$15.44; 6(90) \$13.81; 7(95) \$12.98; 8(95) \$15.29		
Inst. - K-8 Mathematics - Other Purchased Services (0500)	\$ 8,205.00			\$ 8,205.00		\$ 8,205.00	Teacher Materials - Academic Year 2022-23: K(2) \$378; 1(3) \$567; 2(3) \$567; 3(3) \$567; 4(3) \$567; 5(3) \$567; 6(1) \$26; 7(1) \$26; 8(1) \$26		
Inst. - K-8 Mathematics - Electronic Media Materials (0650)	18243.22			\$ 18,243.22		\$ 18,243.22	Student Digital Material - Academic Year 2021-22 (Previous Year)		
Inst. - K-8 Mathematics - Books and Periodicals (0640)	\$ 2,506.14			\$ 2,506.14		\$ 2,506.14	Student Workbook Materials - Academic Year 2021-22 (Previous Year)		
Inst. - K-8 Mathematics - Other Purchased Services (0500)	\$ 11,108.87			\$ 11,108.87		\$ 11,108.87	Teacher Materials - Academic Year 2021-22 (Previous Year)		
Inst. - K-8 Mathematics - Electronic Media Materials (0650)	\$ 23,705.33			\$ 23,705.33		\$ 23,705.33	Academic Year 2021-22 (Previous Year)		
Inst. - K-8 Mathematics - Books and Periodicals (0640)	\$ 83.91			\$ 83.91		\$ 83.91	Student Workbook Materials - Academic Year 2020-21 (Previous Year)		
Inst. - K-8 Mathematics - Other Purchased Services (0500)	\$ 7,388.34			\$ 7,388.34		\$ 7,388.34	Teacher Materials - Academic Year 2020-21 (Previous Year)		
Inst. - K-8 Mathematics - Other Purchased Services (0500)	\$ 9,400.00			\$ 9,400.00		\$ 9,400.00	Professional Development in 2022-24 Academic Years across all grade levels		
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
				\$ -		\$ -			
	\$ 132,324.46	\$ -	\$ -	\$ 132,324.46	\$ -	\$ 132,324.46	<--This amount will be reverted.		

Kategori		Sub-kategori	Detail
Kategori 1	Sub-kategori 1.1	Detail 1.1.1	
		Detail 1.1.2	
Kategori 1	Sub-kategori 1.2	Detail 1.2.1	
		Detail 1.2.2	
Kategori 2	Sub-kategori 2.1	Detail 2.1.1	
		Detail 2.1.2	
Kategori 2	Sub-kategori 2.2	Detail 2.2.1	
		Detail 2.2.2	
Kategori 3	Sub-kategori 3.1	Detail 3.1.1	
		Detail 3.1.2	
Kategori 3	Sub-kategori 3.2	Detail 3.2.1	
		Detail 3.2.2	
Kategori 4	Sub-kategori 4.1	Detail 4.1.1	
		Detail 4.1.2	
Kategori 4	Sub-kategori 4.2	Detail 4.2.1	
		Detail 4.2.2	
Kategori 5	Sub-kategori 5.1	Detail 5.1.1	
		Detail 5.1.2	
Kategori 5	Sub-kategori 5.2	Detail 5.2.1	
		Detail 5.2.2	





Colorado Department of Education

Indirect Cost Rates - All Districts

FY 2021-2022 Fixed With Carry Forward Indirect Cost Rate Calculations (Using FY 2019-2020 Audited Data)

Organization Code		Restricted Rate	Nonrestricted Rate
0010	MAPLETON 1	9.92%	23.66
0020	ADAMS 12 FIVE STAR SCHOOLS	6.91%	15.64
0030	ADAMS COUNTY 14	10.50%	22.31
0040	SCHOOL DISTRICT 27J	9.47%	22.23
0050	BENNETT 29J	10.50%	30.00
0060	STRASBURG 31J	10.50%	30.00
0070	WESTMINSTER PUBLIC SCHOOLS	9.70%	14.10
0100	ALAMOSA RE-11J	9.28%	21.00
0110	SANGRE DE CRISTO RE-22J	9.93%	30.00
0120	ENGLEWOOD 1	7.45%	24.97
0123	SHERIDAN 2	10.50%	30.00
0130	CHERRY CREEK 5	3.05%	12.44
0140	LITTLETON 6	6.60%	17.15
0170	DEER TRAIL 26J	10.50%	30.00
0180	ADAMS-ARAPAHOE 28J	4.49%	16.60
0190	BYERS 32J	10.50%	9.89
0220	ARCHULETA COUNTY 50 JT	10.07%	26.91
0230	WALSH RE-1	10.50%	30.00
0240	PRITCHETT RE-3	10.50%	30.00
0250	SPRINGFIELD RE-4	10.50%	28.66
0260	VILAS RE-5	3.72%	30.00
0270	CAMPO RE-6	10.50%	30.00
0290	LAS ANIMAS RE-1	10.50%	24.03
0310	MC CLAVE RE-2	3.20%	30.00
0470	ST VRAIN VALLEY RE 1J	8.75%	22.60
0480	BOULDER VALLEY RE 2	5.83%	11.16
0490	BUENA VISTA R-31	6.06%	22.30
0500	SALIDA R-32	10.50%	27.66
0510	KIT CARSON R-1	10.50%	30.00
0520	CHEYENNE COUNTY RE-5	7.77%	24.87
0540	CLEAR CREEK RE-1	9.80%	30.00

0550	NORTH CONEJOS RE-1J	10.50%	19.50
0560	SANFORD 6J	3.57%	24.64
0580	SOUTH CONEJOS RE-10	7.17%	30.00
0640	CENTENNIAL R-1	10.50%	30.00
0740	SIERRA GRANDE R-30	10.50%	30.00
0770	CROWLEY COUNTY RE-1-J	7.46%	30.00
0860	CUSTER COUNTY SCHOOL DISTRICT C-1	2.36%	30.00
0870	DELTA COUNTY 50(J)	6.82%	18.07
0880	DENVER COUNTY 1	10.50%	21.09
0890	DOLORES COUNTY RE NO.2	6.18%	30.00
0900	DOUGLAS COUNTY RE 1	5.07%	14.08
0910	EAGLE COUNTY RE 50	8.35%	20.21
0920	ELIZABETH SCHOOL DISTRICT	9.54%	30.00
0930	KIOWA C-2	10.50%	30.00
0940	BIG SANDY 100J	5.50%	21.86
0950	ELBERT 200	10.50%	30.00
0960	AGATE 300	2.85%	30.00
0970	CALHAN RJ-1	10.50%	22.21
0980	HARRISON 2	6.60%	17.11
0990	WIDEFIELD 3	6.63%	17.30
1000	FOUNTAIN 8	7.47%	18.47
1010	COLORADO SPRINGS 11	7.46%	19.92
1020	CHEYENNE MOUNTAIN 12	7.08%	17.28
1030	MANITOU SPRINGS 14	7.64%	21.48
1040	ACADEMY 20	5.62%	19.18
1050	ELLICOTT 22	10.50%	20.10
1060	PEYTON 23 JT	10.50%	30.00
1070	HANOVER 28	10.50%	30.00
1080	LEWIS-PALMER 38	7.08%	30.00
1110	FALCON 49	10.50%	26.18
1120	EDISON 54 JT	10.50%	30.00
1130	MIAMI/YODER 60 JT	10.50%	30.00
1140	CANON CITY RE-1	6.51%	21.29
1150	FREMONT RE-2	7.40%	19.92
1160	COTOPAXI RE-3	9.85%	30.00
1180	ROARING FORK RE-1	6.60%	17.81
1195	GARFIELD RE-2	7.51%	20.92
1220	GARFIELD 16	10.50%	30.00
1330	GILPIN COUNTY RE-1	5.24%	30.00
1340	WEST GRAND 1-JT	8.08%	30.00

1350	EAST GRAND 2	4.62%	16.68
1360	GUNNISON WATERSHED RE1J	4.49%	14.25
1380	HINSDALE COUNTY RE 1	10.50%	30.00
1390	HUERFANO RE-1	10.50%	30.00
1400	LA VETA RE-2	10.50%	30.00
1410	NORTH PARK R-1	10.50%	30.00
1420	JEFFERSON COUNTY R-1	4.85%	14.82
1430	EADS RE-1	10.50%	23.89
1440	PLAINVIEW RE-2	10.50%	30.00
1450	ARRIBA-FLAGLER C-20	10.50%	30.00
1460	HI-PLAINS R-23	3.67%	30.00
1480	STRATTON R-4	10.50%	26.53
1490	BETHUNE R-5	2.70%	30.00
1500	BURLINGTON RE-6J	9.20%	29.48
1510	LAKE COUNTY R-1	4.87%	17.29
1520	DURANGO 9-R	10.50%	30.00
1530	BAYFIELD 10 JT-R	10.50%	30.00
1540	IGNACIO 11 JT	10.50%	30.00
1550	POUDRE R-1	5.59%	16.43
1560	THOMPSON R2-J	2.96%	16.13
1570	ESTES PARK R-3	10.50%	21.93
1580	TRINIDAD 1	10.50%	30.00
1590	PRIMERO REORGANIZED 2	10.50%	30.00
1600	HOEHNE REORGANIZED 3	10.50%	30.00
1620	AGUILAR REORGANIZED 6	10.50%	30.00
1750	BRANSON REORGANIZED 82	10.50%	30.00
1760	KIM REORGANIZED 88	10.50%	30.00
1780	GENOA-HUGO C113	10.50%	30.00
1790	LIMON RE-4J	8.68%	28.94
1810	KARVAL RE-23	-0.06%	30.00
1828	VALLEY RE-1	4.90%	19.49
1850	FRENCHMAN RE-3	10.50%	29.05
1860	BUFFALO RE-4J	7.60%	30.00
1870	PLATEAU RE-5	5.62%	30.00
1980	DE BEQUE 49JT	10.50%	30.00
1990	PLATEAU VALLEY 50	9.95%	20.74
2000	MESA COUNTY VALLEY 51	4.49%	12.69
2010	CREEDE SCHOOL DISTRICT	10.50%	30.00
2020	MOFFAT COUNTY RE:NO 1	4.98%	17.29
2035	MONTEZUMA-CORTEZ RE-1	7.87%	22.42

2055	DOLORES RE-4A	4.97%	24.88
2070	MANCOS RE-6	10.50%	30.00
2180	MONTROSE COUNTY RE-1J	3.53%	14.77
2190	WEST END RE-2	10.50%	30.00
2395	BRUSH RE-2(J)	10.01%	30.00
2405	FORT MORGAN RE-3	10.50%	24.98
2505	WELDON VALLEY RE-20(J)	10.50%	27.85
2515	WIGGINS RE-50(J)	10.50%	29.72
2520	EAST OTERO R-1	9.53%	19.69
2530	ROCKY FORD R-2	5.11%	21.48
2535	MANZANOLA 3J	10.50%	30.00
2540	FOWLER R-4J	3.81%	20.07
2560	CHERAW 31	10.50%	30.00
2570	SWINK 33	6.25%	30.00
2580	OURAY R-1	0.68%	24.57
2590	RIDGWAY R-2	10.50%	30.00
2600	PLATTE CANYON 1	8.58%	20.75
2610	PARK COUNTY RE-2	10.50%	30.00
2620	HOLYOKE RE-1J	10.50%	24.74
2630	HAXTUN RE-2J	10.50%	21.29
2640	ASPEN 1	10.50%	27.12
2650	GRANADA RE-1	10.50%	30.00
2660	LAMAR RE-2	4.22%	18.67
2670	HOLLY RE-3	1.79%	30.00
2680	WILEY RE-13 JT	10.50%	30.00
2690	PUEBLO CITY 60	8.52%	25.10
2700	PUEBLO COUNTY 70	6.67%	17.55
2710	MEEKER RE1	10.50%	23.47
2720	RANGELY RE-4	10.50%	30.00
2730	UPPER RIO GRANDE C-7	10.50%	30.00
2740	MONTE VISTA C-8	8.93%	21.37
2760	HAYDEN RE-1	10.50%	30.00
2750	SARGENT RE-33J	3.97%	30.00
2770	STEAMBOAT SPRINGS RE-2	10.50%	24.61
2780	SOUTH ROUTT RE 3	10.50%	30.00
2790	MOUNTAIN VALLEY RE 1	10.50%	30.00
2800	MOFFAT 2	10.50%	30.00
2810	CENTER 26 JT	10.50%	24.81
2820	SILVERTON 1	7.98%	30.00
2830	TELLURIDE R-1	6.40%	22.75

2840	NORWOOD R-2J	10.50%	30.00
2862	JULESBURG RE-1	1.56%	-1.70
2865	REVERE SCHOOL DISTRICT	10.50%	24.09
3000	SUMMIT RE-1	4.57%	17.68
3010	CRIPPLE CREEK-VICTOR RE-1	10.50%	17.96
3020	WOODLAND PARK RE-2	8.13%	16.73
3030	AKRON R-1	10.50%	24.77
3040	ARICKAREE R-2	10.50%	30.00
3050	OTIS R-3	10.50%	30.00
3060	LONE STAR 101	10.50%	30.00
3070	WOODLIN R-104	10.50%	30.00
3080	WELD COUNTY RE-1	10.50%	30.00
3085	EATON RE-2	9.69%	26.45
3090	WELD COUNTY SCHOOL DISTRICT RE-3J	5.84%	25.19
3100	WINDSOR RE-4	4.45%	21.53
3110	JOHNSTOWN-MILLIKEN RE-5J	9.19%	15.53
3120	GREELEY 6	8.44%	22.82
3130	PLATTE VALLEY RE-7	8.85%	19.37
3140	WELD COUNTY S/D RE-8	5.02%	22.98
3145	AULT-HIGHLAND RE-9	2.35%	22.72
3146	BRIGGSDALE RE-10	0.03%	30.00
3147	PRAIRIE RE-11	10.50%	30.00
3148	PAWNEE RE-12	3.14%	30.00
3200	YUMA 1	7.77%	25.32
3210	WRAY RD-2	9.63%	22.91
3220	IDALIA RJ-3	10.50%	30.00
3230	LIBERTY J-4	10.50%	30.00
8001	Charter School Institute	10.50%	25.77
8041	Global Village Charter Collaborative	10.50%	30.00
8042	Charter Choice Collaborative	10.50%	30.00
9025	East Central BOCES	10.50%	11.76
9030	Mountain BOCES	10.50%	30.00
9035	Centennial BOCES	10.50%	18.18
9040	Northeast BOCES	10.50%	30.00
9045	Pikes Peak BOCES	10.50%	18.01
9050	San Juan BOCES	8.40%	8.44
9055	San Luis Valley BOCES	10.50%	17.16
9060	South Central BOCES	10.50%	3.85
9075	Southeastern BOCES	10.50%	30.00
9095	Northwest Colorado BOCES	10.50%	21.81

9120	Adams County BOCES	10.50%	0.00
9125	Rio Blanco BOCES RE-1 & RE-4	10.50%	11.13
9130	Expeditionary BOCES	4.35%	8.88
9135	Grand Valley BOCES	10.50%	30.00
9140	Mt Evans BOCES	2.77%	4.37
9145	Uncompahgre BOCES	10.50%	13.50
9150	Santa Fe Trail BOCES	1.54%	30.00
9165	Ute Pass BOCES	2.38%	2.38
9170	Education reEnvisioned BOCES	0.82%	-0.24
9175	Colorado River BOCES	10.50%	17.67



