

**Student Re-Engagement Grant Program
COHORT 3 RFA BUDGET
STATE GRANT CODE: 3231**

Name of District/BOCES:	Douglas County RE-1
Grantee Code:	0900
Name of Site(s):	MS HOPE Online Learning Academy Co-Op Middle School
<u>3 Maximum Allowed</u>	HS HOPE Online Learning Academy Co-Op High School

Applicant Contact Information

Name:	Laura Gorman (DCSD)/Susan McAlonan (HOPE)
Phone No.:	720-433-1257/720-402-3000
E-mail:	Laura.Gorman@dcsdk12.org susan.mcalonan@hopeonline.org

Primary Program Contact Information (if different from above)

Name:	Susan McAlonan, Ph.D. Executive Director of Student Support Services
Phone No.:	720-402-3000
E-mail:	susan.mcalonan@hopeonline.org

Submit Application Materials to:	https://app.smartsheet.com/b/form/0eb4bfd7af564b6a80bcef242ad978a5
Application Process Questions Contact:	Mandy Christensen (303) 866-6250 christensen_a@cde.state.co.us
SRG Program Questions Contact:	Ashley Idrees (303) 866-6127 idrees_a@cde.state.co.us
Budget/Fiscal Questions Contact:	Anna Friedman (720) 778-1877 friedman_a@cde.state.co.us



Application Notes from CDE

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**Student Re-Engagement Grant Program
Cohort 3 RFA Budget Summary
STATE GRANT CODE: 3231**

District/BOCES: Douglas County RE-1
Grantee Code: 0900

SHEET IS PROTECTED. ALL DATA ENTERED ON BUDGET DETAIL TAB

PROGRAM CATEGORIES

Year 1 (FY22-23)

Year 2 (FY23-24)

Year 3 (FY24-25)

INSTRUCTIONAL SUPPORT PROGRAM

1	Salaries (0100)	\$0.00	\$0.00	\$0.00
2	Employee Benefits (0200)	\$0.00	\$0.00	\$0.00
3	Purchased Professional & Technical Services (0300)	\$0.00	\$0.00	\$0.00
4	Other Purchased Services (0500)	\$0.00	\$0.00	\$0.00
5	Travel, Registration, and Entrance (0580)	\$0.00	\$0.00	\$0.00
6	Supplies (0600)	\$0.00	\$0.00	\$0.00
7	Non-Capitalized Equipment (0735)	\$0.00	\$0.00	\$0.00

SUPPORT PROGRAM

8	Salaries (0100)	\$104,000.00	\$108,400.00	\$112,000.00
9	Employee Benefits (0200)	\$30,100.00	\$30,800.00	\$31,400.00
10	Purchased Professional & Technical Services (0300)	\$6,000.00	\$4,000.00	\$4,000.00
11	Other Purchased Services (0500)	\$4,000.00	\$4,000.00	\$4,000.00
12	Travel, Registration, and Entrance (0580)	\$0.00	\$0.00	\$0.00
13	Supplies (0600)	\$0.00	\$0.00	\$0.00
14	Non-Capital Equipment (0735)	\$0.00	\$0.00	\$0.00

Total Requested Budget

\$144,100.00

\$147,200.00

\$151,400.00

Site 1

Year 1 (FY22-23)

Year 2 (FY23-24)

Year 3 (FY24-25)

Total Requested:

\$72,100.00

\$73,600.00

\$75,700.00

Site 2

Year 1 (FY22-23)

Year 2 (FY23-24)

Year 3 (FY24-25)

Total Requested:

\$72,000.00

\$73,600.00

\$73,700.00

Site 3

Year 1 (FY22-23)

Year 2 (FY23-24)

Year 3 (FY24-25)

Total Requested:

\$0.00

\$0.00

\$2,000.00