

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2025-2026
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Fund	Amount
General Fund (10)	\$ 978,579,082
Outdoor Education Fund (13)	\$ 1,969,160
Capital Projects Fund (14)	\$ 19,381,002
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 38,506,993
Nutrition Services NSLP Fund (21)	\$ 38,548,844
Nutrition Services Non-NSLP Fund (28)	\$ -
Governmental Designated Purpose Grants Fund (22)	\$ 14,201,365
Pupil Activity Fund (23)	\$ -
Athletics and Activities Fund (26)	\$ 27,487,624
Child Care Fund (29)	\$ 13,663,776
Bond Redemption Fund (31)	\$ 52,264,406
Certificate of Participation Lease Payment Fund (39)	\$ 1,124,825
Bond Building Fund (41)	\$ -
Building Fund (44)	\$ 112,059,708
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 73,508,617
Short Term Disability Insurance Fund (66)	\$ 773,875
Private Purpose Trust Fund (75)	\$ 49,000

Adopted and approved this 10th day of June 2025 in accordance with 22-44-110(4).

Christy Williams, President

Board of Education

Attest:

Becky Myers, Secretary

Board of Education