Board of Education 25-26 Proposed Budget Review

	2024-2025 Adopted Budget	2024-2025 Working Budget	2025-2026 Proposed Budget	24-25 Adopted vs 25-26 Proposed
Election Fees	$ 337,800	$ 323,800	$ 291,000	$ (46,800)
Consulting Services	$ 21,060	$ 25,060	$ 21,300	$ 240
Audit Services	$ 122,750	$ 122,750	$ 115,600	$ (7,150)
Dues & Fees	$ 46,600	$ 46,600	$ 71,700	$ 25,100
Technology Equipment	$ 2,000	$ 2,000	$ 102,000	$ 100,000
General Supplies	$ 32,000	$ 32,000	$ 32,000	$ -
Travel & Registration	$ 20,350	$ 22,350	$ 28,400	$ 8,050
Technical Services	$ 14,250	$ 14,250	$ 12,250	$ (2,000)
Mileage Reimbursement	$ 5,165	$ 13,165	$ 15,600	$ 10,435
Extra Pay & PERA	$ 2,952	$ 2,952	$ 2,949	$ (3)
Rental of Buildings	$ 4,000	$ 4,000	$ 4,000	$ -
Printing & Binding	$ 450	$ 450	$ 500	$ 50
Advertising	$ 250	$ 250	$ 400	$ 150
Mail Charge	$ 50	$ 50	$ 100	$ 50
Total	**$ 609,677**	**$ 609,677**	**$ 697,799**	**$ 88,122**