

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2021-2022
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Revised Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Fund	Amount
General Fund (10)	\$ 747,720,031
Outdoor Education Fund (13)	\$ 1,508,748
Capital Projects Fund (14)	\$ 15,012,033
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 25,405,772
Nutrition Services NSLP Fund (21)	\$ 29,161,903
Nutrition Services Non-NSLP Fund (28)	\$ -
Governmental Designated Purpose Grants Fund (22)	\$ 30,847,851
Pupil Activity Fund (23)	\$ 1,793,133
Athletics and Activities Fund (26)	\$ 16,952,981
Child Care Fund (29)	\$ 11,073,289
Bond Redemption Fund (31)	\$ 55,331,707
Certificate of Participation Lease Payment Fund (39)	\$ 14,860,688
Bond Building Fund (41)	\$ 81,317,205
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 58,268,557
Short Term Disability Insurance Fund (66)	\$ 630,670
Private Purpose Trust Fund (75)	\$ 60,000

Revised and approved this 25th day of January 2022 in accordance with 22-44-110(4).

Mike Peterson, President

Board of Education

Attest:

Becky Myers, Secretary

Board of Education