Comprehensive Health Education Program Grant		
FY23-24 RFA Budget Workbook		
Matching Funds		
STATE GRANT CODE: 3190		
District/BOCES:	DOUGLAS COUNTY RE 1	
Grantee Code:	0900	

Matching Funds Summar		
FY23-24 Budget Requested	\$30,000.00	
Salaries (0100)	\$7,067.00	
Employee Benefits (0200)	\$3,563.62	
Purchased Professional & Technical Services (0300)	\$78.00	
Other Purchased Services (0500)	\$0.00	
Travel, Registration, and Entrance (0580)	\$0.00	
Supplies (0600)	\$0.00	
Non-Capital Equipment (0735)	\$0.00	
Total Matching Funds:	\$10,708.62	
Matching Funds Percentage to Budget:	36%	

ecommended 10% Matching Funds

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Matching Funds Budget Object	Match Amount	Narrative
Salaries (0100)	\$7,067.00	salary for teacher delivering health education during time otherwise assigned as plan time
Employee Benefits (0200)	\$312.80	benefits for sub pay
Purchased Professional & Technical Services (0300)	\$78.00	3 months of Survey Monkey to conduct specified surveys
Employee Benefits (0200)	\$1,625.41	benefitsfor line 25 of this matching tab
Employee Benefits (0200)	\$1,625.41	benefits for line 27 of the grant budget tab

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