

### FY 2022-2023 School Carry Over

School	Fund 10	Fund 10	Fund 10	Total Fund 10	Fund 14 SBB	Fund 14	Fund 23	Fund 26	Total Carry Over
	Student Based Budget	Principal Discretionary	Miscellaneous Programs		Carry Over	Funded Capital	Principal Discretionary Funded Capital	Specific Purpose (Clubs)*	
Acres Green Elementary	133,106	83,361	(11,943)	204,524	-	-	1,772	-	\$ 206,296
Arrowwood Elementary	144,827	63,202	(7,815)	200,214	44,262	-	5,700	-	\$ 250,176
Bear Canyon Elementary	100,862	244,077	7,540	352,479	-	-	(1,633)	-	\$ 350,846
Buffalo Ridge Elementary	704,447	231,161	2,480	938,088	-	(3,665)	-	-	\$ 934,423
Castle Rock Elementary	54,257	17,484	108	71,849	248	-	1,941	-	\$ 74,038
Cherokee Trail Elementary	19,435	14,921	2,262	36,618	-	25,454	1,490	-	\$ 63,562
Cherry Valley Elementary	59,146	16,269	(3,284)	72,131	7,210	-	757	-	\$ 80,098
Clear Sky Elementary	137,129	99,266	(9,135)	227,260	11,177	145,409	2,719	-	\$ 386,565
Copper Mesa Elementary	9,727	289,181	(1,016)	297,892	-	70	2,108	-	\$ 300,070
Cougar Run Elementary	28,218	105,815	8,604	142,637	-	-	571	-	\$ 143,208
Coyote Creek Elementary	294,186	133,791	15,464	443,441	-	7,400	4,604	-	\$ 455,445
Eagle Ridge Elementary	389,502	342,567	(1,521)	730,548	-	-	3,491	-	\$ 734,039
Eldorado Elementary	30,824	43,503	(1,057)	73,270	-	16	874	-	\$ 74,160
Flagstone Elementary	182,610	135,951	31,136	349,697	2,729	(2,597)	12,060	-	\$ 361,889
Fox Creek Elementary	11,349	60,238	885	72,472	16,640	-	-	-	\$ 89,112
Franktown Elementary	51,470	88,028	3,290	142,788	-	5,302	1,343	-	\$ 149,433
Frontier Valley Elementary	48,265	48,026	5,345	101,636	-	-	441	-	\$ 102,077
Gold Rush Elementary	368,552	302,651	41,215	712,418	45,960	-	-	-	\$ 758,378
Heritage Elementary	20,412	243,155	332	263,899	5,640	-	971	-	\$ 270,510
Iron Horse Elementary	102,316	239,940	5,000	347,256	1,888	(1,888)	(432)	-	\$ 346,824
Larkspur Elementary	168,546	146,820	(9,203)	306,163	2,227	-	19,223	-	\$ 327,613
Legacy Point Elementary	99,596	10,426	6,412	116,434	(8,723)	-	360	-	\$ 108,071
Lone Tree Elementary	29,060	487,856	14,941	531,857	-	20,685	3,554	-	\$ 556,096
Mammoth Heights Elementary	9,302	85,287	11,827	106,416	-	(17,001)	2,900	-	\$ 92,315
Meadow View Elementary	734,445	109,079	(271)	843,253	-	-	13,899	-	\$ 857,152
Mountain View Elementary	170,083	193,215	12,143	375,441	-	-	666	-	\$ 376,107
Northeast Elementary	147,621	179,710	6,355	333,686	60,756	-	3,619	-	\$ 398,061
Northridge Elementary	5,933	265,597	28,302	299,832	-	4,707	20,644	-	\$ 325,183
Pine Grove Elementary	26,738	140,065	5,987	172,790	-	1,622	1,177	-	\$ 175,589
Pine Lane Elementary	209	48,209	1,081	49,499	50,020	-	(1,634)	-	\$ 97,885
Pioneer Elementary	28,279	15,466	(10,425)	33,320	26,195	2,649	14,881	-	\$ 77,045
Prairie Crossing Elementary	158,896	197,918	(16,286)	340,528	-	-	8,680	-	\$ 349,208
Redstone Elementary	62,244	364,586	(6,068)	420,762	-	-	20,964	-	\$ 441,726
Renaissance Magnet Elementary	132,308	57,614	137,839	327,761	-	1,900	(690)	-	\$ 328,971
Rock Ridge Elementary	64,248	49,751	5,083	119,082	-	35,020	2,078	-	\$ 156,180
Roxborough Intermediate Elementary	120,806	97,634	(18,022)	200,418	-	-	450	-	\$ 200,868
Roxborough Primary Elementary	13,043	46,774	940	60,757	152	-	54	-	\$ 60,963
Saddle Ranch Elementary	84,132	167,689	(2,768)	249,053	2,109	-	(1,850)	-	\$ 249,312
Sage Canyon Elementary	160,799	24,809	(1,840)	183,768	(11,948)	24,948	(53)	-	\$ 196,715
Sand Creek Elementary	20,361	81,647	13,506	115,514	-	55,501	20,888	-	\$ 191,903
Sedalia Elementary	157,227	52,405	5,611	215,243	-	-	30	-	\$ 215,273
Soaring Hawk Elementary	162,738	76,052	(18,779)	220,011	3,432	12,620	6,519	-	\$ 242,582
South Ridge Elementary	454,103	49,580	(6,490)	497,193	(305)	-	2,145	-	\$ 499,033
Stone Mountain Elementary	2,191	171,828	980	174,999	-	-	2,935	-	\$ 177,934
Summit View Elementary	1,600	72,651	14,024	88,275	-	623	-	-	\$ 88,898
Timber Trail Elementary	211,713	264,077	2,430	478,220	-	20,085	2,140	-	\$ 500,445
Trailblazer Elementary	58,759	77,590	5,256	141,605	8,260	(3,403)	3,476	-	\$ 149,938
Wildcat Mountain Elementary	164	3,135	(15,722)	(12,423)	-	5,973	4,990	-	\$ (1,460)
<b>Elementary School Average:</b>	<b>128,662</b>	<b>132,085</b>	<b>5,307</b>	<b>266,054</b>	<b>5,582</b>	<b>7,113</b>	<b>3,975</b>	<b>-</b>	<b>\$ 282,724</b>
<b>Elementary School Total:</b>	<b>6,175,784</b>	<b>6,340,057</b>	<b>254,733</b>	<b>12,770,574</b>	<b>267,929</b>	<b>341,430</b>	<b>190,822</b>	<b>-</b>	<b>\$ 13,570,755</b>
Castle Rock Middle School	101,261	69,563	7,440	178,264	-	-	3,790	13,033	\$ 195,087
Cimarron Middle School	363,068	53,182	24,303	440,553	8,696	31,130	23,964	21,780	\$ 526,123
Cresthill Middle School	151,985	124,572	4,418	280,975	55	(34,762)	7,996	28,568	\$ 282,832
Mesa Middle School	22,033	76,734	24,919	123,686	-	81	31,302	(16,571)	\$ 138,498
Mountain Ridge Middle School	14,803	18,492	(16,990)	16,305	-	-	27,417	63,368	\$ 107,090
Ranch View Middle School	312,734	177,747	11,173	501,654	27,900	5,475	23,907	64,336	\$ 623,272
Rocky Heights Middle School	613,595	188,882	(8,904)	793,573	20,299	-	24,269	40,807	\$ 878,948
Sagewood Middle School	68,957	69,882	3,365	142,204	-	-	13,258	69,236	\$ 224,698
Sierra Middle School	82,959	42,577	(14,069)	111,467	-	-	18,091	68,874	\$ 198,432
<b>Middle School Average:</b>	<b>192,377</b>	<b>91,292</b>	<b>3,962</b>	<b>287,631</b>	<b>6,328</b>	<b>214</b>	<b>19,333</b>	<b>39,270</b>	<b>\$ 352,776</b>
<b>Middle School Total:</b>	<b>1,731,395</b>	<b>821,631</b>	<b>35,655</b>	<b>2,588,681</b>	<b>56,950</b>	<b>1,924</b>	<b>173,994</b>	<b>353,431</b>	<b>\$ 3,174,980</b>
Castle View High School	512,091	11,159	-	523,250	28,489	-	82,081	230,518	\$ 864,338
Chaparral High School	489,504	96,751	30,073	616,328	-	-	57,392	262,093	\$ 935,813
Douglas County High School	104,668	42,220	4,836	151,724	-	-	52,449	142,509	\$ 346,682
Highlands Ranch High School	14,138	75,485	(66,508)	23,115	48,740	-	146,810	246,739	\$ 465,404
Legend High School	271,762	17,086	2,905	291,753	23,200	-	40,401	15,770	\$ 371,124
Mountain Vista High School	647,163	18,119	5,874	671,156	(24,989)	-	119,561	223,975	\$ 989,703
Ponderosa High School	132,287	123,326	(477)	255,136	11,487	-	12,464	403,304	\$ 682,391
Rock Canyon High School	1,029,692	108,508	38,601	1,176,801	72,826	-	224,440	578,509	\$ 2,052,576
ThunderRidge High School	515,023	47,259	23,888	586,170	69,435	-	85,083	102,027	\$ 842,715
<b>High School Average:</b>	<b>412,925</b>	<b>59,990</b>	<b>4,355</b>	<b>477,270</b>	<b>25,465</b>	<b>-</b>	<b>91,187</b>	<b>245,049</b>	<b>\$ 838,972</b>
<b>High School Total:</b>	<b>3,716,328</b>	<b>539,913</b>	<b>39,192</b>	<b>4,295,433</b>	<b>229,188</b>	<b>-</b>	<b>820,681</b>	<b>2,205,444</b>	<b>\$ 7,550,746</b>
Daniel C. Oakes	-	270	23,938	-	-	-	3,227	-	\$ 27,435
VALE	-	-	-	-	-	-	-	-	\$ -
Eagle Academy	2,322	11,116	(1,122)	12,316	-	-	7,588	200	\$ 20,104
Bridge	-	25,015	-	25,015	-	-	-	-	\$ 25,015
eDCSD	-	555	55,349	55,904	-	-	-	-	\$ 55,904
Plum Creek Academy	-	2,994	-	2,994	-	-	-	-	\$ 2,994
<b>Alternative School Average:</b>	<b>387</b>	<b>6,658</b>	<b>13,028</b>	<b>20,073</b>	<b>-</b>	<b>-</b>	<b>1,803</b>	<b>33</b>	<b>\$ 21,909</b>
<b>Alternative School Total:</b>	<b>2,322</b>	<b>39,950</b>	<b>78,165</b>	<b>120,437</b>	<b>-</b>	<b>-</b>	<b>10,815</b>	<b>200</b>	<b>\$ 131,452</b>
<b>School Carry Over Average:</b>	<b>161,470</b>	<b>107,522</b>	<b>5,663</b>	<b>274,655</b>	<b>7,695</b>	<b>4,769</b>	<b>16,615</b>	<b>35,543</b>	<b>\$ 339,277</b>
<b>Total School Carry Over:</b>	<b>\$ 11,625,829</b>	<b>\$ 7,741,551</b>	<b>\$ 407,745</b>	<b>19,775,125</b>	<b>\$ 554,067</b>	<b>\$ 343,354</b>	<b>\$ 1,196,312</b>	<b>\$ 2,559,075</b>	<b>\$ 24,427,933</b>

\*Fund 23 is no longer being used to record activity as this type of school sponsored activity does not necessitate a separate Fund. Fund 23 carry over from 2022-2023 will be awarded in Fund 10 Miscellaneous Programs for elementary schools and Fund 26 for secondary and alternative schools.