

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2024-2025
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Final Revised Budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

| Fund | Amount |
|--|----------------|
| General Fund (10) | \$ 964,630,704 |
| Outdoor Education Fund (13) | \$ 1,485,622 |
| Capital Projects Fund (14) | \$ 43,487,943 |
| Full Day Kindergarten Fund (15) | \$ - |
| Transportation Fund (25) | \$ 35,726,087 |
| Nutrition Services NSLP Fund (21) | \$ 35,531,225 |
| Nutrition Services Non-NSLP Fund (28) | \$ - |
| Governmental Designated Purpose Grants Fund (22) | \$ 17,994,227 |
| Pupil Activity Fund (23) | \$ - |
| Athletics and Activities Fund (26) | \$ 27,063,560 |
| Child Care Fund (29) | \$ 13,595,633 |
| Bond Redemption Fund (31) | \$ 59,572,731 |
| Certificate of Participation Lease Payment Fund (39) | \$ 1,123,375 |
| Bond Building Fund (41) | \$ - |
| Building Fund (44) | \$ 37,741,196 |
| Certificate of Participation Building Fund (45) | \$ - |
| Medical and Dental Fund (65) | \$ 69,224,588 |
| Short Term Disability Insurance Fund (66) | \$ 750,000 |
| Private Purpose Trust Fund (75) | \$ 47,500 |

Revised and approved this 10th day of June 2025 in accordance with 22-44-110(4).

Christy Williams, President

Board of Education

Attest:

Becky Myers, Secretary

Board of Education