

Education Workforce Program

FY2122, FY2223

Grant Code 4430 - Source Code 4000

District Name: <--- Start here by choosing your entity.
District Number:

Date:

Name of person completing this report

Name:
Phone No.:
E-mail:

Name of person to be contacted regarding budget questions

Name:
Phone No.:
E-mail:

District Grant Manager

Name:
Phone No.:
E-mail:

05/01/2022-09/30/2023	
Total Budget Request	
\$	83,076

Program Staff Contact: Jennifer Simons-Lindsey
Email: Simons-lindsey@cde.state.co.us
Phone: 720-620-2235

Grants Fiscal Staff Contact: Tricia Miller
Email: Miller_t@cde.state.co.us
Phone: 303-877-2154

IFR/AFR submission: <https://app.smartsheet.com/b/form/702de089fc6b45ac97c31f343c8f745f>

Useful dates: IFR 02/01/2023
AFR 12/01/2023

This detail is automatically populated from Tab2a and 2b - no entry required.

Education Workforce Program

COST CATEGORY	DESCRIPTION	Budget	AFR - Actual Expenses 01/01/2023 through 09/30/2023	Total Unexpended Funds by Category
<u>INSTRUCTIONAL PROGRAM</u>				
	Inst. - Employee Benefits (0200)	\$ 12,376.00	\$ -	\$ 12,376.00
	Inst. - Non-Capitalized Equipment (0735)	\$ -	\$ -	\$ -
	Inst. - Other Purchased Services (0500)	\$ -	\$ -	\$ -
	Inst. - Purchased Professional & Technical Services (0300)	\$ 18,700.00	\$ -	\$ 18,700.00
	Inst. - Salaries (0100)	\$ 52,000.00	\$ -	\$ 52,000.00
	Inst. - Supplies (0600)	\$ -	\$ -	\$ -
	Inst. - Equipment (0730)	\$ -	\$ -	\$ -
	Inst. - Repairs and Maintenance Services (0430)	\$ -	\$ -	\$ -
	Subtotal-Instructional Program	\$ 83,076.00	\$ -	\$ 83,076.00
<u>SUPPORT PROGRAM</u>				
	Support - Employee Benefits (0200)	\$ -	\$ -	\$ -
	Support - Non-Capitalized Equipment (0735)	\$ -	\$ -	\$ -
	Support - Other Purchased Services (0500)	\$ -	\$ -	\$ -
	Support - Purchased Professional & Technical Services (0300)	\$ -	\$ -	\$ -
	Support - Salaries (0100)	\$ -	\$ -	\$ -
	Support - Supplies (0600)	\$ -	\$ -	\$ -
	Subtotal- Support Program	\$ -	\$ -	\$ -
<u>ADMINISTRATION PROGRAM</u>				
	Admin - Employee Benefits (0200)	\$ -	\$ -	\$ -
	Admin - Non-Capitalized Equipment (0735)	\$ -	\$ -	\$ -
	Admin - Other Purchased Services (0500)	\$ 11,697.00	\$ -	\$ 11,697.00
	Admin - Purchased Professional & Technical Services (0300)	\$ -	\$ -	\$ -
	Admin - Salaries (0100)	\$ -	\$ -	\$ -
	Admin - Supplies (0600)	\$ -	\$ -	\$ -
	Subtotal- Admin Program	\$ 11,697.00	\$ -	\$ 11,697.00
	Total Budgeted Overall			\$ 94,773.00
	Total Actual Expenditures Overall			\$ -
	Total Remaining Overall			\$ 94,773.00



Colorado High Intensity Tutoring Program

Date

Comments:

