

## Capital Renewal & Replacement: Detailed Charter School Planned Project List\*

*\*Project scope and list may vary slightly based on actual cost at the time the work is performed and emerging system needs and priorities.*

*DRAFT Bond Plan June 20, 2023*

School	Description	MCP Tier	Estimated Cost 2023
Academy Charter School	Replace exhaust fans.	2	\$ 53,342
American Academy-CP	Door hardware upgrades.	1	\$ 22,877
American Academy-CP	BAS System (for HVAC) Replacement.	1	\$ 159,972
American Academy-CP	RTU units.	1	\$ 417,606
American Academy-CP	Playground replacement.	2	\$ 609,310
Challenge To Excellence Chart	Replace water heater (50 gallon).	1	\$ 10,713
Challenge To Excellence Chart	Replace water heater (100 gallon).	1	\$ 14,684
Challenge To Excellence Chart	Replace interior exit signs.	1	\$ 53,342
North Star Academy	Drinking fountain in hallway.	2	\$ 6,137
North Star Academy	Replace plumbing Fixtures.	2	\$ 7,219
North Star Academy	Water heater.	1	\$ 30,466
North Star Academy	Double HVAC unit.	1	\$ 34,131
North Star Academy	Gym sound system.	2	\$ 76,164
North Star Academy	Replace fire alarm system (3-5 years).	1	\$ 228,491
Parker Core Knowledge Charte	Replace intercom and clock system.	1	\$ 219,998
Platte River Academy	Replace plumbing Fixtures.	2	\$ 17,876
SkyView Academy	Install new HVAC controls.	1	\$ 273,764
SkyView Academy	Replace fire alarm system.	1	\$ 1,370,948
SkyView Academy	Replace HVAC units.	1	\$ 3,198,878
STEM School Highlands Ranch	RTU # old 5A Carrier 5 ton.	1	\$ 68,196
STEM School Highlands Ranch	RTU # old 7A Carrier 10 ton.	1	\$ 115,123
STEM School Highlands Ranch	Elementary school roof top unit repair/replacement (5B & 6B).	1	\$ 491,583
<b>CAPITAL RENEWAL &amp; REPLACEMENT: CHARTER EDUCATIONAL FACILITIES TOTAL:</b>			<b>\$ 7,480,819</b>