



Project: *DCSD - Innovation Building & Site Work IGMP*

Date: *October 13, 2021*

Summary of Costs

Innovation Center **\$17,898,406**

*Site** **\$905,644**

**Incl Innovation Bldg. Hardscape/Landscape/Utilities*

Total Cost of Construction **\$18,804,050**



Project: DCSD - Innovation Center
 Owner: DCSD
 Architect: Cunningham Group
 Estimate: 100% CD - IGMP

Date: October 12, 2021
 Preconstruction Manager: Scott Priebe
 Project SF 50,118
 Construction Duration in Months 15
 Site Acreage 12

Direct Costs Summary

Building Costs		Building Cost	Building Cost/SF	Site Cost	TOTAL	% of Total Cost
Division	System Description					
01	General Conditions	\$447,666	\$8.93 /sf	\$0	\$447,666	2.38% of Total Cost
02	Existing Conditions	\$57,040	\$1.14 /sf	\$0	\$57,040	0.30% of Total Cost
03	Building Concrete	\$1,986,252	\$39.63 /sf	\$0	\$1,986,252	10.56% of Total Cost
04	Masonry	\$382,820	\$7.64 /sf	\$0	\$382,820	2.04% of Total Cost
05	Metals	\$2,019,385	\$40.29 /sf	\$0	\$2,019,385	10.74% of Total Cost
06	Wood Plastics & Composites	\$706,539	\$14.10 /sf	\$0	\$706,539	3.76% of Total Cost
07	Thermal & Moisture Protection	\$2,138,236	\$42.66 /sf	\$0	\$2,138,236	11.37% of Total Cost
08	Openings	\$1,161,427	\$23.17 /sf	\$0	\$1,161,427	6.18% of Total Cost
09	Finishes	\$2,147,775	\$42.85 /sf	\$0	\$2,147,775	11.42% of Total Cost
10	Specialties	\$129,752	\$2.59 /sf	\$0	\$129,752	0.69% of Total Cost
11	Equipment	\$189,189	\$3.77 /sf	\$0	\$189,189	1.01% of Total Cost
12	Furnishings	\$33,670	\$0.67 /sf	\$0	\$33,670	0.18% of Total Cost
13	Special Construction	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
14	Conveying Equipment	\$116,000	\$2.31 /sf	\$0	\$116,000	0.62% of Total Cost
21	Fire Suppression Systems	\$174,214	\$3.48 /sf	\$0	\$174,214	0.93% of Total Cost
22	Plumbing	\$770,059	\$15.36 /sf	\$0	\$770,059	4.10% of Total Cost
23	Heating, Ventilation, & Air Conditioning	\$1,935,859	\$38.63 /sf	\$0	\$1,935,859	10.29% of Total Cost
26	Electrical	\$1,977,375	\$39.45 /sf	\$0	\$1,977,375	10.52% of Total Cost
27	Communications	\$102,738	\$2.05 /sf	\$0	\$102,738	0.55% of Total Cost
28	Electronic Safety and Security	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
Total Building Costs		\$16,475,994	\$328.74 /sf	\$0	\$16,475,994	87.62% of Total Cost
Site Costs		Cost	Site Cost /sf		Cost	% of Total Cost
Division	System Description					
31	Earthwork	\$39,015	\$0.78 /sf	\$15,039	\$54,054	0.29% of Total Cost
32	Exterior Improvements	\$0	\$0.00 /sf	\$495,618	\$495,618	2.64% of Total Cost
33	Site Utilities	\$0	\$0.00 /sf	\$325,951	\$325,951	1.73% of Total Cost
Total Site Costs		\$39,015	\$0.78 /sf	\$836,608	\$875,623	4.66% of Total Cost
Indirect Costs Summary						
#	System Description	Cost	Building Cost/SF	Cost	Cost	% of Total Cost
1	Preconstruction Services	\$15,000	\$0.30 /sf	\$0	\$15,000	0.08% of Total Cost
2	Building Permit	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
3	Plan Review Fees	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
4	ROW Closure Permit Fees	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
5	City Use Tax	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
6	State Sales Tax	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
7	Design and Construction Contingency (3%)	\$495,450	\$9.89 /sf	\$25,097	\$520,547	2.77% of Total Cost
8	Construction Costs Escalation (0.75%/ Month)	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
9	Payment and Performance Bond	\$136,249	\$2.72 /sf	\$6,902	\$143,151	0.76% of Total Cost
10	Builder's Risk Insurance	\$51,242	\$1.02 /sf	\$2,343	\$53,585	0.28% of Total Cost
11	General Liability Insurance	\$172,582	\$3.44 /sf	\$8,743	\$181,325	0.96% of Total Cost
12	JHL Overhead and Profit (2.95%)	\$512,873	\$10.23 /sf	\$25,951	\$538,824	2.87% of Total Cost
Total Indirect Costs		\$1,383,396	\$27.60 /sf	\$69,036	\$1,452,432	7.72% of Total Cost
Total of Direct and Indirect Costs		\$17,898,406	\$357.13 /sf	\$905,644	\$18,804,050	