

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2022-2023
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Revised Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Fund	Amount
General Fund (10)	\$ 791,204,903
Outdoor Education Fund (13)	\$ 1,543,199
Capital Projects Fund (14)	\$ 20,010,749
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 27,647,345
Nutrition Services NSLP Fund (21)	\$ 25,781,330
Nutrition Services Non-NSLP Fund (28)	\$ 6,393,986
Governmental Designated Purpose Grants Fund (22)	\$ 22,101,581
Pupil Activity Fund (23)	\$ 2,635,784
Athletics and Activities Fund (26)	\$ 18,917,469
Child Care Fund (29)	\$ 13,047,929
Bond Redemption Fund (31)	\$ 42,919,203
Certificate of Participation Lease Payment Fund (39)	\$ 1,121,989
Bond Building Fund (41)	\$ 41,252,416
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 57,479,015
Short Term Disability Insurance Fund (66)	\$ 710,517
Private Purpose Trust Fund (75)	\$ 58,500

Revised and approved this 24th day of January 2023 in accordance with 22-44-110(4).

Mike Peterson, President

Board of Education

Attest:

Becky Myers, Secretary

Board of Education