



Project: *DCSD - Alt HS & Pine Dr Site IGMP*

Date: *October 12, 2021*

Summary of Costs

Alt HS - 100& CD IGMP

\$8,893,804

*Site**

\$8,500,961

**Incl Pine Dr. and Hills Dr.*

Total Cost of Construction

\$17,394,765



Project: DCSD - Alt High School
 Owner: DCSD
 Architect: Cuningham Group
 Estimate: 100% CD - IGMP

Date: October 12, 2021
 Preconstruction Manager: Scott Priebe
 Project SF 22,800
 Construction Duration in Months 13
 Site Acreage 12

Direct Costs Summary

Building Costs		Building Cost	Building Cost/SF	Site Cost	TOTAL	% of Total Cost
Division	System Description	Cost		Cost		
01	General Conditions	\$406,922	\$17.85 /sf	\$332,540	\$739,462	4.25% of Total Cost
02	Existing Conditions	\$48,298	\$2.12 /sf	\$522,329	\$570,627	3.28% of Total Cost
03	Building Concrete	\$1,141,231	\$50.05 /sf	\$0	\$1,141,231	6.56% of Total Cost
04	Masonry	\$287,774	\$12.62 /sf	\$0	\$287,774	1.65% of Total Cost
05	Metals	\$769,622	\$33.76 /sf	\$0	\$769,622	4.42% of Total Cost
06	Wood Plastics & Composites	\$250,521	\$10.99 /sf	\$0	\$250,521	1.44% of Total Cost
07	Thermal & Moisture Protection	\$838,978	\$36.80 /sf	\$34,040	\$873,018	5.02% of Total Cost
08	Openings	\$574,505	\$25.20 /sf	\$0	\$574,505	3.30% of Total Cost
09	Finishes	\$1,022,089	\$44.83 /sf	\$5,000	\$1,027,089	5.90% of Total Cost
10	Specialties	\$72,051	\$3.16 /sf	\$0	\$72,051	0.41% of Total Cost
11	Equipment	\$18,478	\$0.81 /sf	\$0	\$18,478	0.11% of Total Cost
12	Furnishings	\$17,485	\$0.77 /sf	\$7,500	\$24,985	0.14% of Total Cost
13	Special Construction	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
14	Conveying Equipment	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
21	Fire Suppression Systems	\$85,752	\$3.76 /sf	\$0	\$85,752	0.49% of Total Cost
22	Plumbing	\$495,000	\$21.71 /sf	\$0	\$495,000	2.85% of Total Cost
23	Heating, Ventilation, & Air Conditioning	\$1,075,804	\$47.18 /sf	\$0	\$1,075,804	6.18% of Total Cost
26	Electrical	\$1,016,026	\$44.56 /sf	\$184,802	\$1,200,828	6.90% of Total Cost
27	Communications	\$66,920	\$2.94 /sf	\$0	\$66,920	0.38% of Total Cost
28	Electronic Safety and Security	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
Total Building Costs		\$8,187,456	\$359.10 /sf	\$1,086,211	\$9,273,667	53.31% of Total Cost
Site Costs		Cost	Site Cost /sf	Cost	Cost	% of Total Cost
Division	System Description					
31	Earthwork	\$34,865	\$1.53 /sf	\$1,317,375	\$1,352,240	7.77% of Total Cost
32	Exterior Improvements	\$0	\$0.00 /sf	\$4,012,448	\$4,012,448	23.07% of Total Cost
33	Site Utilities	\$0	\$0.00 /sf	\$1,408,377	\$1,408,377	8.10% of Total Cost
Total Site Costs		\$34,865	\$1.53 /sf	\$6,738,200	\$6,773,065	38.94% of Total Cost

Indirect Costs Summary

#	System Description	Cost	Building Cost/SF	Cost	Cost	% of Total Cost
1	Preconstruction Services	\$5,000	\$0.22 /sf	\$25,000	\$30,000	0.17% of Total Cost
2	Building Permit	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
3	Plan Review Fees	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
4	ROW Closure Permit Fees	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
5	City Use Tax	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
6	State Sales Tax	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
7	Design and Construction Contingency (3%)	\$246,670	\$10.82 /sf	\$234,734	\$481,404	2.77% of Total Cost
8	Construction Costs Escalation - EXCLUDED	\$0	\$0.00 /sf	\$0	\$0	0.00% of Total Cost
9	Payment and Performance Bond	\$67,834	\$2.98 /sf	\$64,551	\$132,385	0.76% of Total Cost
10	Builder's Risk Insurance	\$28,022	\$1.23 /sf	\$26,908	\$54,930	0.32% of Total Cost
11	General Liability Insurance	\$85,923	\$3.77 /sf	\$81,765	\$167,688	0.96% of Total Cost
12	JHL Overhead and Profit (2.75%)	\$238,034	\$10.44 /sf	\$243,592	\$481,626	2.77% of Total Cost
Total Indirect Costs		\$671,483	\$29.45 /sf	\$676,550	\$1,348,033	7.75% of Total Cost
Total of Direct and Indirect Costs		\$8,893,804	\$390.08 /sf	\$8,500,961	\$17,394,765	