



Douglas County School District

2021-2022 School Accountability Committee

SAC Budget Priorities Questionnaire

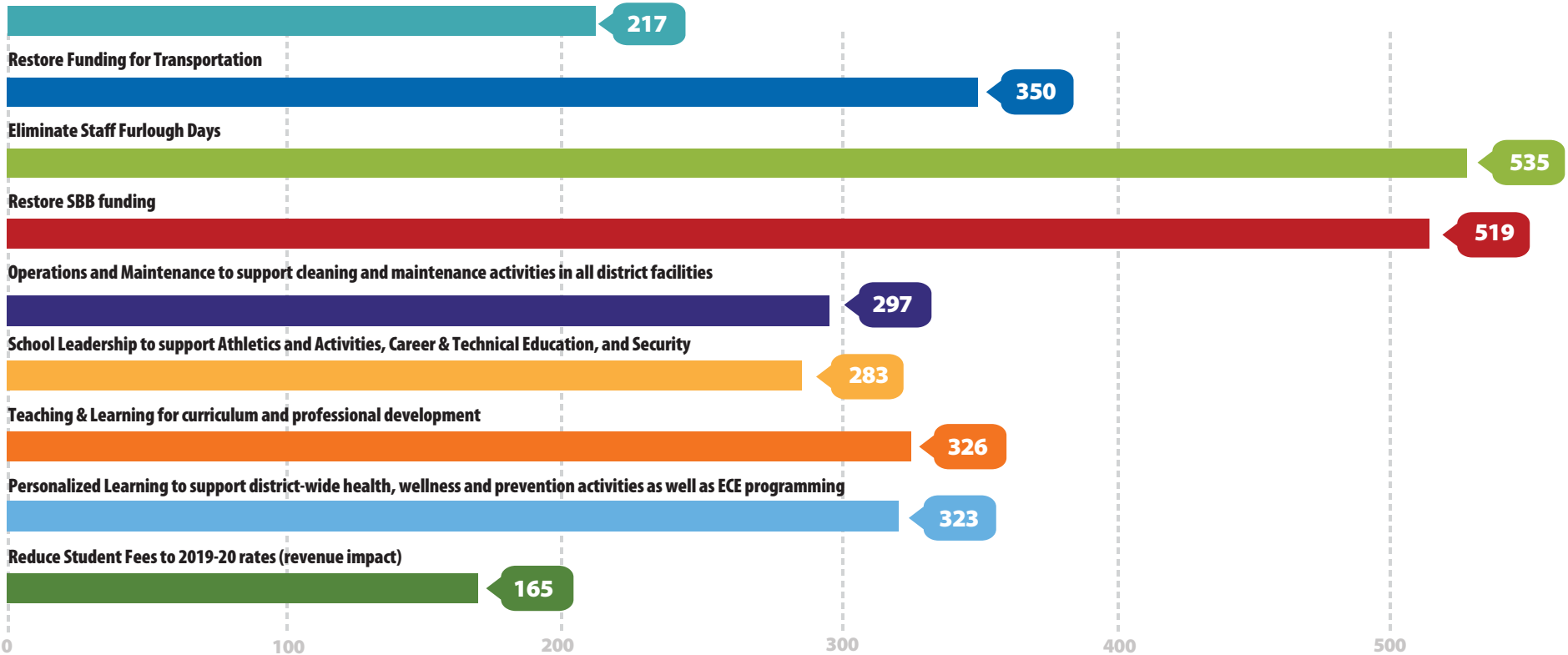
DCSD's adopted budget for 2020-2021 included \$30 million dollars of expense reductions to offset the loss of state revenue due to impacts of the COVID-19 pandemic. The Governor's budget proposal for 2021-2022 calls for the restoration of per-pupil funding for K-12 education to 2019 - 2020 levels. If these funds (or a portion of them) are realized, DCSD would consider restoring some line items of the budget to prior levels.

In January 2021, DCSD's District Accountability Committee (DAC) asked School Accountability Committees (SACs) to prioritize which prior budget reductions should be prioritized for restoration should the Governor's state budget recommendations be approved. The SAC's input will be used to help shape budget recommendations to the DCSD Board of Education regarding spending priorities for 2021-2022.

Input was gathered via a questionnaire, in which each SAC met to discuss district spending priorities and then responded to the survey as a SAC (with one survey response being sent by each SAC).

The District Wide Total Scaled Results: TOTAL NUMBER OF SACs - 70

District-wide Support Services to ensure service levels in HR, Payroll, Accounts Payable, IT, Legal and Communications can be maintained



Budget Priority Response Totals*

* Each response total is a weighted score.

