

School Counselor Corps Grant Program
COHORT 13 RFA Budget Workbook - FY23-24
STATE GRANT CODE: 3192

Name of District/BOCES:

DOUGLAS COUNTY RE 1

Grantee Code:

0900

Name of School(s) to be funded by SCC:

HOPE Online Learning Academy Co-Op

Primary Application Contact Information:

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er funded school, per year for implementation and increase of school counseling services.
 sed on state allocations.

ear 2 budget only. The budgets for Years 3 & 4 will be written during the course of the grant program.



7	8	9
Final Revised Cost	Description	Notes from CDE
\$55,000.00	Salary for newly hired school counselor to implement program and conduct evaluation desinged by the evaluator.	
\$20,000.00	Benefits for school conselor.	
\$2,000.00	Evaluator to develop pre-post assessment for curriculum and tracking of activities provided to students and data analysis.	
\$2,500.00	Maintenance and reconfiguring electronic portfolio for use by all high school students.	
\$1,000.00	Travel for students to college and career visits. Bus rental and milage for vehicles owned by learning centers	
\$5,000.00	Extra duty pay for faculty to staff extended year program for credit recovery.	
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