# RESOLUTION OF THE BOARD OF EDUCATION OF 

## DOUGLAS COUNTY SCHOOL DISTRICT RE-1

## RESOLUTION REGARDING COMPENSATION CHANGES IF A MILL LEVY OVERRIDE IS APPROVED BY VOTERS ON NOVEMBER 8, 2022

WHEREAS, the Douglas County School District RE-1 ("District") Board of Education ("Board") has authority under Colorado law to determine District employee compensation and is required by law to adopt by resolution any teacher salary schedule; and

WHEREAS, on August 9, 2022, District staff made certain recommendations to the Board regarding employee compensation changes should the voters of Douglas County authorize and approve Douglas County taxes to be increased $\$ 60$ million annually commencing in collection year 2023 and in each year thereafter for general fund purposes; and

WHEREAS, such recommendations provided that should the voters of Douglas County by election on November 8, 2022 authorize and approve Douglas County taxes to be increased $\$ 60$ million annually commencing in collection year 2023 and in each year thereafter for general fund purposes, compensation for District employees would be increased retroactive to the beginning of the 2022-23 school year beginning on July 1, 2022 as follows:

- Licensed employee compensation would be increased an average of $9 \%$ so that salary schedules would be reset for the 2022-23 school year consistent with the schedules attached as Attachments A, B, and C, and staff whose new salary is less than $3 \%$ above cell would receive a one-time PERA-includable stipend for the difference; and
- Non-licensed employee compensation would be increased so that classified staff would realize a $9 \%$ compensation increase and so that professional/technical staff and administrators would realize a $6 \%$ compensation increase; and

WHEREAS, the Board desires to increase compensation for District staff retroactive to the beginning of the 2022-23 school year as recommended should the voters of Douglas County authorize and approve Douglas County taxes to be increased $\$ 60$ million annually commencing in collection year 2023 and in each year thereafter for general fund purposes.

NOW, THEREFORE, BE IT RESOLVED by the Board that in the event that voters of Douglas County by election on November 8, 2022 authorize and approve Douglas County taxes to be increased $\$ 60$ million annually commencing in collection year 2023 and in each year thereafter for general fund purposes, compensation for District employees shall be increased retroactive to the beginning of the 2022-23 school year beginning on July 1, 2022 as follows:

- Licensed employee compensation would be increased an average of $9 \%$ so that salary schedules would be reset for the 2022-23 school year consistent with the schedules attached as Attachments A, B, and C, and staff whose new salary is less than $3 \%$ above cell would receive a one-time PERA-includable stipend for the difference; and
- Non-licensed employee compensation would be increased so that classified staff would realize a $9 \%$ compensation increase and so that professional/technical staff and administrators would realize a $6 \%$ compensation increase.

PASSED AND ADOPTED this $23^{\text {rd }}$ day of August, 2022 by a vote of $\qquad$ . AYES: $\qquad$
$\qquad$
NAYS:

# DOUGLAS COUNTY SCHOOL DISTRICT RE-1 

[SEAL]

By
Mike Peterson, President

Attest:

By
Becky Myers, Secretary

| Step | BA | BA+15 | BA+30 | MA | MA+15 | MA+30 | MA+45 | MA+60 | PHDEDS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | $\$ 48,921$ | $\$ 50,389$ | $\$ 51,900$ | $\$ 53,976$ | $\$ 55,596$ | $\$ 57,263$ | $\$ 58,981$ | $\$ 60,751$ | $\$ 63,181$ |
| 2 | $\$ 49,899$ | $\$ 51,396$ | $\$ 52,938$ | $\$ 55,056$ | $\$ 56,708$ | $\$ 58,409$ | $\$ 60,161$ | $\$ 61,966$ | $\$ 64,444$ |
| 3 | $\$ 50,897$ | $\$ 52,424$ | $\$ 53,997$ | $\$ 56,157$ | $\$ 57,842$ | $\$ 59,577$ | $\$ 61,364$ | $\$ 63,205$ | $\$ 65,733$ |
| 4 | $\$ 51,915$ | $\$ 53,473$ | $\$ 55,077$ | $\$ 57,280$ | $\$ 58,998$ | $\$ 60,768$ | $\$ 62,591$ | $\$ 64,469$ | $\$ 67,048$ |
| 5 | $\$ 53,213$ | $\$ 54,810$ | $\$ 56,454$ | $\$ 58,712$ | $\$ 60,473$ | $\$ 62,288$ | $\$ 64,156$ | $\$ 66,081$ | $\$ 68,724$ |
| 6 | $\$ 54,544$ | $\$ 56,180$ | $\$ 57,865$ | $\$ 60,180$ | $\$ 61,985$ | $\$ 63,845$ | $\$ 65,760$ | $\$ 67,733$ | $\$ 70,442$ |
| 7 | $\$ 55,907$ | $\$ 57,584$ | $\$ 59,312$ | $\$ 61,684$ | $\$ 63,535$ | $\$ 65,441$ | $\$ 67,404$ | $\$ 69,426$ | $\$ 72,203$ |
| 8 | $\$ 57,305$ | $\$ 59,024$ | $\$ 60,795$ | $\$ 63,226$ | $\$ 65,123$ | $\$ 67,077$ | $\$ 69,089$ | $\$ 71,162$ | $\$ 74,008$ |
| 9 | $\$ 58,737$ | $\$ 60,500$ | $\$ 62,315$ | $\$ 64,807$ | $\$ 66,751$ | $\$ 68,754$ | $\$ 70,817$ | $\$ 72,941$ | $\$ 75,859$ |
| 10 | $\$ 60,206$ | $\$ 62,012$ | $\$ 63,872$ | $\$ 66,427$ | $\$ 68,420$ | $\$ 70,473$ | $\$ 72,587$ | $\$ 74,765$ | $\$ 77,755$ |
| 11 | $\$ 61,410$ | $\$ 63,252$ | $\$ 65,150$ | $\$ 67,756$ | $\$ 69,789$ | $\$ 71,882$ | $\$ 74,039$ | $\$ 76,260$ | $\$ 79,310$ |
| 12 | $\$ 62,638$ | $\$ 64,517$ | $\$ 66,453$ | $\$ 69,111$ | $\$ 71,184$ | $\$ 73,320$ | $\$ 75,519$ | $\$ 77,785$ | $\$ 80,896$ |
| 13 | $\$ 63,891$ | $\$ 65,808$ | $\$ 67,782$ | $\$ 70,493$ | $\$ 72,608$ | $\$ 74,786$ | $\$ 77,030$ | $\$ 79,341$ | $\$ 82,514$ |
| 14 | $\$ 65,169$ | $\$ 67,124$ | $\$ 69,138$ | $\$ 71,903$ | $\$ 74,060$ | $\$ 76,282$ | $\$ 78,570$ | $\$ 80,928$ | $\$ 84,165$ |
| 15 | $\$ 66,472$ | $\$ 68,466$ | $\$ 70,520$ | $\$ 73,341$ | $\$ 75,541$ | $\$ 77,808$ | $\$ 80,142$ | $\$ 82,546$ | $\$ 85,848$ |
| 16 |  | $\$ 69,836$ | $\$ 71,931$ | $\$ 74,808$ | $\$ 77,052$ | $\$ 79,364$ | $\$ 81,745$ | $\$ 84,197$ | $\$ 87,565$ |
| 17 |  |  | $\$ 73,369$ | $\$ 76,304$ | $\$ 78,593$ | $\$ 80,951$ | $\$ 83,380$ | $\$ 85,881$ | $\$ 89,316$ |
| 18 |  |  | $\$ 77,830$ | $\$ 80,165$ | $\$ 82,570$ | $\$ 85,047$ | $\$ 87,599$ | $\$ 91,103$ |  |
| 19 |  |  |  | $\$ 79,387$ | $\$ 81,768$ | $\$ 84,221$ | $\$ 86,748$ | $\$ 89,351$ | $\$ 92,925$ |
| 19 |  |  |  |  |  |  |  |  |  |


| Step | BA | BA + 15 | BA + 30 | MA | MA + 15 | MA + 30 | MA + 45 | MA + 60 | PHDEDS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$52,976 | \$54,565 | \$56,202 | \$58,450 | \$60,204 | \$62,010 | \$63,870 | \$65,786 | \$68,418 |
| 2 | \$54,036 | \$55,657 | \$57,326 | \$59,619 | \$61,408 | \$63,250 | \$65,148 | \$67,102 | \$69,786 |
| 3 | \$55,116 | \$56,770 | \$58,473 | \$60,812 | \$62,636 | \$64,515 | \$66,451 | \$68,444 | \$71,182 |
| 4 | \$56,219 | \$57,905 | \$59,642 | \$62,028 | \$63,889 | \$65,805 | \$67,780 | \$69,813 | \$72,606 |
| 5 | \$57,624 | \$59,353 | \$61,133 | \$63,579 | \$65,486 | \$67,451 | \$69,474 | \$71,558 | \$74,421 |
| 6 | \$59,065 | \$60,837 | \$62,662 | \$65,168 | \$67,123 | \$69,137 | \$71,211 | \$73,347 | \$76,281 |
| 7 | \$60,541 | \$62,357 | \$64,228 | \$66,797 | \$68,801 | \$70,865 | \$72,991 | \$75,181 | \$78,188 |
| 8 | \$62,055 | \$63,916 | \$65,834 | \$68,467 | \$70,521 | \$72,637 | \$74,816 | \$77,061 | \$80,143 |
| 9 | \$63,606 | \$65,514 | \$67,480 | \$70,179 | \$72,284 | \$74,453 | \$76,686 | \$78,987 | \$82,146 |
| 10 | \$65,196 | \$67,152 | \$69,167 | \$71,933 | \$74,091 | \$76,314 | \$78,604 | \$80,962 | \$84,200 |
| 11 | \$66,500 | \$68,495 | \$70,550 | \$73,372 | \$75,573 | \$77,840 | \$80,176 | \$82,581 | \$85,884 |
| 12 | \$67,830 | \$69,865 | \$71,961 | \$74,840 | \$77,085 | \$79,397 | \$81,779 | \$84,233 | \$87,602 |
| 13 | \$69,187 | \$71,262 | \$73,400 | \$76,336 | \$78,626 | \$80,985 | \$83,415 | \$85,917 | \$89,354 |
| 14 | \$70,571 | \$72,688 | \$74,868 | \$77,863 | \$80,199 | \$82,605 | \$85,083 | \$87,636 | \$91,141 |
| 15 | \$71,982 | \$74,141 | \$76,366 | \$79,420 | \$81,803 | \$84,257 | \$86,785 | \$89,388 | \$92,964 |
| 16 |  | \$75,624 | \$77,893 | \$81,009 | \$83,439 | \$85,942 | \$88,520 | \$91,176 | \$94,823 |
| 17 |  |  | \$79,451 | \$82,629 | \$85,108 | \$87,661 | \$90,291 | \$93,000 | \$96,720 |
| 18 |  |  |  | \$84,281 | \$86,810 | \$89,414 | \$92,097 | \$94,860 | \$98,654 |
| 19 |  |  |  | \$85,967 | \$88,546 | \$91,202 | \$93,939 | \$96,757 | \$100,627 |
| 20 |  |  |  | \$87,686 | \$90,317 | \$93,027 | \$95,817 | \$98,692 | \$102,640 |
| 21 |  |  |  |  | \$92,123 | \$94,887 | \$97,734 | \$100,666 | \$104,692 |
| 22 |  |  |  |  |  | \$96,785 | \$99,688 | \$102,679 | \$106,786 |
| 23 |  |  |  |  |  |  | \$101,682 | \$104,733 | \$108,922 |
| 24 |  |  |  |  |  |  |  | \$106,827 | \$111,100 |
| 25 |  |  |  |  |  |  |  |  | \$113,322 |
| 26 |  |  | $\bigcirc$ |  |  |  |  |  |  |
| 27 |  |  | $\bigcirc$ |  |  |  |  |  |  |
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## Attachment C - Licensed Specialist/Extremely Hard to Hire Compensation Schedule

| Step | BA | BA + 15 | BA + 30 | MA | MA + 15 | MA + 30 | MA + 45 | MA + 60 | PHDEDS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$59,136 | \$60,910 | \$62,737 | \$65,247 | \$67,204 | \$69,220 | \$71,297 | \$73,436 | \$76,373 |
| 2 | \$60,319 | \$62,128 | \$63,992 | \$66,552 | \$68,548 | \$70,605 | \$72,723 | \$74,905 | \$77,901 |
| 3 | \$61,525 | \$63,371 | \$65,272 | \$67,883 | \$69,919 | \$72,017 | \$74,177 | \$76,403 | \$79,459 |
| 4 | \$62,756 | \$64,638 | \$66,577 | \$69,241 | \$71,318 | \$73,457 | \$75,661 | \$77,931 | \$81,048 |
| 5 | \$64,324 | \$66,254 | \$68,242 | \$70,972 | \$73,101 | \$75,294 | \$77,552 | \$79,879 | \$83,074 |
| 6 | \$65,933 | \$67,911 | \$69,948 | \$72,746 | \$74,928 | \$77,176 | \$79,491 | \$81,876 | \$85,151 |
| 7 | \$67,581 | \$69,608 | \$71,697 | \$74,564 | \$76,801 | \$79,105 | \$81,479 | \$83,923 | \$87,280 |
| 8 | \$69,270 | \$71,349 | \$73,489 | \$76,429 | \$78,721 | \$81,083 | \$83,516 | \$86,021 | \$89,462 |
| 9 | \$71,002 | \$73,132 | \$75,326 | \$78,339 | \$80,689 | \$83,110 | \$85,603 | \$88,172 | \$91,698 |
| 10 | \$72,777 | \$74,961 | \$77,209 | \$80,298 | \$82,707 | \$85,188 | \$87,744 | \$90,376 | \$93,991 |
| 11 | \$74,233 | \$76,460 | \$78,754 | \$81,904 | \$84,361 | \$86,892 | \$89,498 | \$92,183 | \$95,871 |
| 12 | \$75,717 | \$77,989 | \$80,329 | \$83,542 | \$86,048 | \$88,629 | \$91,288 | \$94,027 | \$97,788 |
| 13 | \$77,232 | \$79,549 | \$81,935 | \$85,213 | \$87,769 | \$90,402 | \$93,114 | \$95,908 | \$99,744 |
| 14 | \$78,776 | \$81,140 | \$83,574 | \$86,917 | \$89,524 | \$92,210 | \$94,976 | \$97,826 | \$101,739 |
| 15 | \$80,352 | \$82,763 | \$85,245 | \$88,655 | \$91,315 | \$94,054 | \$96,876 | \$99,782 | \$103,774 |
| 16 |  | \$84,418 | \$86,950 | \$90,428 | \$93,141 | \$95,935 | \$98,813 | \$101,778 | \$105,849 |
| 17 |  |  | \$88,689 | \$92,237 | \$95,004 | \$97,854 | \$100,790 | \$103,813 | \$107,966 |
| 18 |  |  |  | \$94,082 | \$96,904 | \$99,811 | \$102,806 | \$105,890 | \$110,125 |
| 19 |  |  |  | \$95,963 | \$98,842 | \$101,807 | \$104,862 | \$108,007 | \$112,328 |
| 20 |  |  |  | \$97,883 | \$100,819 | \$103,844 | \$106,959 | \$110,168 | \$114,574 |
| 21 |  |  |  |  | \$102,835 | \$105,920 | \$109,098 | \$112,371 | \$116,866 |
| 22 |  |  |  |  |  | \$108,039 | \$111,280 | \$114,618 | \$119,203 |
| 23 |  |  |  |  |  |  | \$113,506 | \$116,911 | \$121,587 |
| 24 |  |  |  |  |  |  |  | \$119,249 | \$124,019 |
| 25 |  |  | $\cdots$ |  |  |  |  |  | \$126,499 |
| 26 |  |  |  |  |  |  |  |  |  |
| 27 |  |  | - |  |  |  |  |  |  |
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