

Board of Education Proposed Board Budget Review

	2024-2025 Adopted Budget	2024-2025 Revised Budget	2025-2026 Proposed Budget	24-25 Adopted vs 25-26 Proposed
Election Fees	\$ 337,800	\$ 337,800	\$ 291,000	\$ (46,800)
Consulting Services	\$ 21,060	\$ 21,060	\$ 21,300	\$ 240
Audit Services	\$ 122,750	\$ 122,750	\$ 115,600	\$ (7,150)
Dues & Fees	\$ 46,600	\$ 46,600	\$ 71,700	\$ 25,100
Technology Equipment	\$ 2,000	\$ 2,000	\$ 102,000	\$ 100,000
General Supplies	\$ 32,000	\$ 32,000	\$ 32,000	\$ -
Travel & Registration	\$ 20,350	\$ 20,350	\$ 28,400	\$ 8,050
Technical Services	\$ 14,250	\$ 14,250	\$ 12,250	\$ (2,000)
Mileage Reimbursement	\$ 5,165	\$ 5,165	\$ 15,600	\$ 10,435
Extra Pay & PERA	\$ 2,952	\$ 2,952	\$ 2,949	\$ (3)
Rental of Buildings	\$ 4,000	\$ 4,000	\$ 4,000	\$ -
Printing & Binding	\$ 450	\$ 450	\$ 500	\$ 50
Advertising	\$ 250	\$ 250	\$ 400	\$ 150
Mail Charge	\$ 50	\$ 50	\$ 100	\$ 50
Total	\$ 609,677	\$ 609,677	\$ 697,799	\$ 88,122