

Mentor Program Grant
7/1/23-8/31/24
Grant Code 4436 - Source Code 4000

District Name: <--- Start here by choosing your entity.
District Number:

Date:

Name of person completing this report

Name:
Phone No.:
E-mail:

Name of person to be contacted regarding budget questions

Name:
Phone No.:
E-mail:

	07/01/2023-8/31/2024
YEAR 1	Total Budget Request
	\$ 150,000.00

Program Staff Contact: Kristin Kipp
Email: Kipp_k@cde.state.co.us
Phone: 720-765-5665

Grants Fiscal Staff Contact: Tricia Miller
Email: Miller_t@cde.state.co.us
Phone: 303-877-2154

AFR submission: <https://app.smartsheet.com/b/form/702de089fc6b45ac97c31f343c8f745f>

Useful dates: AFR 9/30/2024

This detail is automatically populated from Tab2a and 2b - no entry required.

Mentor Program Grant

DOUGLAS COUNTY RE 1	DESCRIPTION	Year 1 Original Budget	AFR - Actual Expenses = Final Budget
<u>INSTRUCTIONAL PROGRAM</u>			
	Inst. - Salaries (0100)	\$ -	\$ -
	Inst. - Employee Benefits (0200)	\$ 11,768.00	\$ -
	Inst. - Salaries of Temporary Employees (0120)	\$ -	\$ -
	Inst. - Additional/Extra Duty Pay/Stipend (0150)	\$ 51,500.00	\$ -
	Inst. - Purchased Professional & Technical Services (0300)	\$ -	\$ -
	Subtotal-Instructional Program	\$ 63,268.00	\$ -
<u>SUPPORT PROGRAM</u>			
	Support - Salaries (0100)	\$ -	\$ -
	Support - Employee Benefits (0200)	\$ -	\$ -
	Support - Purchased Professional & Technical Services (0300)	\$ 10,000.00	\$ -
	Support - Supplies (0600)	\$ 1,000.00	\$ -
	Subtotal- Support Program	\$ 11,000.00	\$ -
<u>ADMINISTRATION PROGRAM</u>			
	Admin - Salaries (0100)	\$ 50,000.00	\$ -
	Admin - Employee Benefits (0200)	\$ 11,400.00	\$ -
	Admin - Purchased Professional & Technical Services (0300)	\$ -	\$ -
	Admin - Supplies (0600)	\$ -	\$ -
	Subtotal- Admin Program	\$ 61,400.00	\$ -
<u>INDIRECT</u>			
	Indirect	\$ 6,007.00	
	Total Budget Original	\$ 141,675.00	
	Total Actual Expenditures Reported & Final Budget		\$ -
	Total Remaining - to be reverted		\$ 141,675.00



