

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2022-2023
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

| Fund | Amount |
|--|----------------|
| General Fund (10) | \$ 791,870,188 |
| Outdoor Education Fund (13) | \$ 1,520,939 |
| Capital Projects Fund (14) | \$ 16,164,755 |
| Full Day Kindergarten Fund (15) | \$ - |
| Transportation Fund (25) | \$ 27,757,479 |
| Nutrition Services NSLP Fund (21) | \$ 22,216,061 |
| Nutrition Services Non-NSLP Fund (28) | \$ 7,074,867 |
| Governmental Designated Purpose Grants Fund (22) | \$ 18,155,590 |
| Pupil Activity Fund (23) | \$ 2,648,311 |
| Athletics and Activities Fund (26) | \$ 19,588,296 |
| Child Care Fund (29) | \$ 14,770,014 |
| Bond Redemption Fund (31) | \$ 42,536,641 |
| Certificate of Participation Lease Payment Fund (39) | \$ 1,121,989 |
| Bond Building Fund (41) | \$ 31,866,858 |
| Certificate of Participation Building Fund (45) | \$ - |
| Medical and Dental Fund (65) | \$ 61,678,607 |
| Short Term Disability Insurance Fund (66) | \$ 652,195 |
| Private Purpose Trust Fund (75) | \$ 58,000 |

Adopted and approved this 21st day of June 2022 in accordance with 22-44-110(4).

Mike Peterson, President

Board of Education

Attest:

Becky Myers, Secretary

Board of Education