

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2021-2022
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Fund	Amount
General Fund (10)	\$ 737,139,960
Outdoor Education Fund (13)	\$ 1,508,748
Capital Projects Fund (14)	\$ 8,303,108
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 25,547,952
Nutrition Services NSLP Fund (21)	\$ 14,162,562
Nutrition Services Non-NSLP Fund (28)	\$ 6,820,873
Governmental Designated Purpose Grants Fund (22)	\$ 33,888,513
Pupil Activity Fund (23)	\$ 1,922,344
Athletics and Activities Fund (26)	\$ 16,536,029
Child Care Fund (29)	\$ 13,695,698
Bond Redemption Fund (31)	\$ 55,331,707
Certificate of Participation Lease Payment Fund (39)	\$ 2,439,066
Bond Building Fund (41)	\$ 79,072,730
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 61,186,446
Short Term Disability Insurance Fund (66)	\$ 630,670
Private Purpose Trust Fund (75)	\$ 60,000

Adopted and approved this 22nd day of June 2021 in accordance with 22-44-110(4).

David Ray, President

Board of Education

Attest:

Elizabeth Hanson, Secretary

Board of Education