

Meeting Date:	June 18, 2024
Board Agenda Item Title:	2024-2025 Supplier Spend Estimated to Surpass Board of Education Threshold Specified in Policy DJ
Cabinet Responsibility:	Jana Schleusner, CFO
Description:	Annual Supplier Spend BOE Approval
Category: Highlight one	Superintendent Report Consent Agenda Action (no presentation) Study/Action (presentation) Study/Work FYI
Duration (in minutes):	n/a
Brief Summary:	<p><u>SY 24-25 Annual Spend</u></p> <p>The following suppliers are expected to exceed the \$500,000 spend threshold which requires Board approval. The amounts listed below are based on the current best estimates. Final spend may exceed the amounts listed but will not exceed the total appropriated amounts for the 2024-2025 school year.</p> <ol style="list-style-type: none"> 1. ABM Industries- \$1,250,000.00 <ul style="list-style-type: none"> ○ Custodial Services 2. Academy Sports Turf- \$600,000.00 <ul style="list-style-type: none"> ○ Synthetic turf 3. All Copy Products Inc.- \$650,000.00 <ul style="list-style-type: none"> ○ Multi-function devices (printers, scanners, etc.) 4. Allied Power Services Inc- \$500,000.00 <ul style="list-style-type: none"> ○ Electrical Contractor 5. Amergis Healthcare Staffing Inc.- \$600,000.00 <ul style="list-style-type: none"> ○ Temporary Staff Agency for Student Support Services 6. American Facility Maintenance Group- \$1,850,000.00 <ul style="list-style-type: none"> ○ Custodial Services 7. Apple Computer Inc.- \$2,000,000.00 <ul style="list-style-type: none"> ○ Information Technology Products and Licenses 8. Arapahoe Community College- \$3,500,000.00 <ul style="list-style-type: none"> ○ Concurrent Enrollment Fees- Reimbursed by the State Board Community Colleges and Occupational Education 9. Arbitrpay Trust Account- \$625,000.00 <ul style="list-style-type: none"> ○ Officials and event workers 10. Arrowhead Landscape Services- \$500,000.00 <ul style="list-style-type: none"> ○ Mowing and snow removal 11. Benchmark Education Company LLC- \$500,000.00 <ul style="list-style-type: none"> ○ Core Literacy 12. Bleacher Restorations of Colorado- \$600,000.00 <ul style="list-style-type: none"> ○ Bleacher replacement 13. Braconier Plumbing and Heating- \$1,000,000.00

- HVAC Services
- 14. Brother's Plumbing and Heating- \$700,000.00**
 - HVAC and Plumbing Services
- 15. Buckeye International- \$515,000.00**
 - Hand soap & sanitizer and janitorial products
- 16. C2KS2 dba Grandview Landscaping- \$500,000.00**
 - Irrigation and landscaping
- 17. Cator Ruma and Associates Co.- \$500,000.00**
 - HVAC Services and Electrical Replacement Projects
- 18. CCS Facility Services- \$850,000.00**
 - Custodial Services
- 19. College Board- \$900,000.00**
 - A/P Testing fees
- 20. Colorado Mechanical Systems- \$500,000.00**
 - Boiler Maintenance, repair and replacement projects
- 21. Colorado Petroleum Products- \$2,000,000.00**
 - Bulk Fuel
- 22. Colorado School Districts Self Insurance Pool (CSDSIP)- \$3,400,000.00**
 - Insurance of the District which included: SEL (School Entity Liability), Employee Benefits Liability, School Auto, Property, Equipment Breakdown, Crime and Excess Crime, School Crisis Act, Privacy & Network Liability, Pollution and Remediation (included all premiums and deductible).
- 23. Colorado Transportation Industries LLC- \$3,000,000.00**
 - Third party special needs student transportation
- 24. Computer Information Concepts Inc. \$570,000.00**
 - Information Technology Products and Licenses
- 25. Convergint Technologies- \$500,000.00**
 - Alarm System Upgrades and Monitoring Systems
- 26. CorVel- \$1,500,000.00**
 - Third party administrator of Workers' Compensation claims
- 27. Curriculum Associates LLC- \$1,250,000.00**
 - iReady math and reading platform
- 28. Denver Athletic Supply Inc.- \$500,000.00**
 - Activities and athletics apparel and promotional items
- 29. DHE Computer Systems LLC- \$1,000,000.00**
 - Information Technology Products and Licenses
- 30. Digital Scoreboards LLC- \$650,000.00**
 - Audio/Visual Equipment
- 31. Diversified Foods Inc.- \$2,000,000.00**
 - Milk
- 32. Elevation Ability Services- \$520,000.00**
 - Out of District day treatment and excess costs (student tuition)
- 33. Equalized Productions- \$600,000.00**
 - Audio Visual Equipment
- 34. Everdriven Technologies LLC- \$1,000,000.00**

- Third party special needs student transportation
- 35. Firefly Autism Services- \$500,000.00**
 - Out of District day treatment and excess costs (student tuition)
- 36. FreshPoint- \$1,500,000.00**
 - Nutrition Services produce purchase
- 37. Gillem Speech Language Pathology Services PLLC- \$2,100,000.00**
 - Temporary Staff Agencies for Student Support Services
- 38. Grand Mere (Pizza Hut)- \$550,000.00**
 - Pizza delivery to be sold in DCSD schools
- 39. Gov Connection Inc.- \$1,000,000.00**
 - Information Technology Products and Licenses
- 40. HopSkipDrive Inc.- \$1,500,000.00**
 - Third Party Special Needs & Foster Student Transportation
- 41. Imperial Bag and Paper Company LLC- \$2,000,000.00**
 - Janitorial Products and Paper products
- 42. JCOR Mechanical Inc.- \$500,000.00**
 - HVAC Services
- 43. Jostens- \$525,000.00**
 - Yearbook and graduation supplier
- 44. Kelly Electrical Services- \$500,000.00**
 - Electrical Contractor
- 45. Land O Lakes Inc.- \$500,000.00**
 - Nutrition Services cheese purchase
- 46. Laradon Hall- \$500,000.00**
 - Out of District day treatment and excess costs (student tuition)
- 47. Leadens Contracting Inc.- \$500,000.00**
 - Asphalt and Striping
- 48. Legacy Mechanical Inc.- \$500,000.00**
 - Boiler Services
- 49. Long Building Technologies- \$1,000,000.00**
 - Chillers and Cooling Towers
- 50. Maintenance Resources- \$500,000.00**
 - Custodial Services
- 51. Master Klean Janitorial Inc.- \$600,000.00**
 - Custodial Services
- 52. McCandless Truck Center LLC- \$1,500,000.00**
 - School buses, repairs & maintenance
- 53. McGraw Hill- \$1,500,000.00**
 - Core Literacy
- 54. Metro Pavers Inc.- \$500,000.00**
 - Concrete and Asphalt resurfacing repairs
- 55. Monarch Academy LLC- \$1,100,000.00**
 - Out of District day treatment and excess costs (student tuition)
- 56. Mountainside Pizza Inc. (Dominos)- \$1,000,000.00**

- Pizza delivery to be sold in DCSD schools
- 57. National Food Group Inc.- \$550,000.00**
- Nutrition Services dried and canned fruits purchase
- 58. Next Generation Surfaces LLC- \$1,100,000.00**
- Carpet and flooring
- 59. Noah Care Ride LLC- \$3,600,000.00**
- Third party special needs student transportation
- 60. Officescapes- \$500,000.00**
- Furniture & Classroom Equipment
- 61. Presence Learning Inc.- \$500,000.00**
- Temporary Staff Agencies for Student Support Services
- 62. Presidio Networked Solutions Group LLC- \$515,000.00**
- IT Licensing
- 63. Rich Products- \$550,000.00**
- Frozen bread and entrees
- 64. River North- \$600,000.00**
- Third party special needs student transportation
- 65. Savvas Learning Company LLC- \$750,000.00**
- Core math curriculum
- 66. School Specialty LLC- \$500,000.00**
- Furniture & Classroom Equipment
- 67. Setpoint Systems Corporation- \$1,000,000.00**
- Building Controls (various locations)
- 68. Shiloh Home Inc. - \$500,000.00**
- Out of District day treatment and excess costs (student tuition)
- 69. Shrub Oak International- \$500,000.00**
- Out of District day treatment and excess costs (student tuition)
- 70. Single Track Construction Services LLC- \$500,000.00**
- General Contractor for calming rooms, kitchen hood replacements, and ADA compliance.
- 71. The Joshua School- \$600,000.00**
- Out of District day treatment and excess costs (student tuition)
- 72. Tyson Foods- \$650,000.00**
- Nutrition Services chicken purchase
- 73. US Bancorp- \$1,100,000.00**
- District procurement card purchases
- 74. US Foods Inc.- \$600,000.00**
- Nutrition Services foods purchases
- 75. Vision Service Plan (VSP)- \$700,000.00**
- Group vision insurance for the district
- 76. VocoVision LLC- \$600,000.00**
- Temporary Staff Agencies for Student Support Services
- 77. Weber Industries- \$500,000.00**
- Mobile moving services
- 78. Yangs 5th Taste- \$550,000.00**

	<ul style="list-style-type: none"> ○ Nutrition Services Asian chicken purchase <p>79.YC Cleaning LLC- \$1,250,000.00</p> <ul style="list-style-type: none"> ○ Custodial Services
Notes:	
Recommendation for Board Action: e.g. motion; information only	That the Board of Education approve the SY 2024-2025 Supplier Spend estimated to surpass Board of Education threshold specified in Policy DJ under adoption of Consent Agenda.