

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FISCAL YEAR 2023-2024
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education or Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Final Revised Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Fund	Amount
General Fund (10)	\$ 942,311,289
Outdoor Education Fund (13)	\$ 1,592,802
Capital Projects Fund (14)	\$ 45,569,028
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 33,085,398
Nutrition Services NSLP Fund (21)	\$ 36,880,611
Nutrition Services Non-NSLP Fund (28)	\$ -
Governmental Designated Purpose Grants Fund (22)	\$ 17,755,575
Pupil Activity Fund (23)	\$ -
Athletics and Activities Fund (26)	\$ 23,848,073
Child Care Fund (29)	\$ 13,253,795
Bond Redemption Fund (31)	\$ 53,033,266
Certificate of Participation Lease Payment Fund (39)	\$ 1,123,189
Bond Building Fund (41)	\$ 8,484,971
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 60,455,174
Short Term Disability Insurance Fund (66)	\$ 790,098
Private Purpose Trust Fund (75)	\$ 48,000

Revised and approved this 18th day of June 2024 in accordance with 22-44-110(4).

Christy Williams, President

Board of Education

Attest:

Becky Myers, Secretary

Board of Education