



MBEC Status Update

March 22,
2022

Question:

Do you think a Mill Levy Override (MLO) and/or Bond issue will be successful on the November 2022 ballot?



MBEC Timeline



Formation

**Preliminary
Research**

**Outreach and
Data
Collection**

**Analysis and
Presentation
Development**

MBEC AREAS OF FOCUS



Communications

Collect community feedback through community forums and electronic surveys of PTOs and SACs, coupled with the District community survey(s).



Needs and capacity analysis

Working with Facilities and coordinating with LRPC: summarize analyses of projected needs based in part on projected changes in county and District growth, including enrollment and capacity projections.



Financial analysis

Model potential financial scenarios for MLO/bond combinations, timing and taxpayer impacts using input from FOC, MBOC and DCSD Finance.



Feasibility analysis

Provide an assessment of the likelihood of successful funding in 2022 and beyond, outlining factors that affect the probability of success. Using the NOISE framework, identify existing strengths and positive factors and potential ways to address negative factors.



Reporting

Working with the Acting Superintendent and Board liaisons, make periodic reports to the Board until the final presentation June 7.