

Meeting Date:	June 10, 2025
Board Agenda Item Title:	2025-2026 Supplier Spend Estimated to Surpass Board of Education Threshold Specified in Policy DJ
Cabinet Responsibility:	Jana Schleusner, CFO
Description:	SY 2025-2026 Budget- Supplier
Category: Highlight one	Superintendent Report Consent Agenda Action (no presentation) Study/Action (presentation) Study/Work-Info
Duration (in minutes):	
Brief Summary:	<p><u>SY 25-26 Annual Spend</u></p> <p>The following suppliers are expected to exceed the \$500,000 spend threshold which requires Board approval. The amounts listed below are based on the current best estimate. Final spend may exceed the amounts listed but will not exceed the total appropriated amounts for the 2025-2026 school year.</p> <ol style="list-style-type: none"> 1. AMB Industries Incorporated - \$1,250,000 <ul style="list-style-type: none"> - Custodial Services 2. All Copy Products Inc - \$1,300,000 <ul style="list-style-type: none"> - Multi Function Printers/support 3. Allied Power Services Inc - \$750,000 <ul style="list-style-type: none"> - Electrical Contractor 4. Amazon - \$3,325,000 <ul style="list-style-type: none"> - Marketplace/General Supplies 5. American Facility Maintenance Group - \$1,835,000 <ul style="list-style-type: none"> - Custodial Services 6. Apple Computer Inc - \$2,900,000 <ul style="list-style-type: none"> - Information Technology Products and Licenses 7. Arapahoe Community College - \$601,000 <ul style="list-style-type: none"> - Concurrent Enrollment Fees – Reimbursed by State Board Community Colleges and Occupational Education 8. Arbiterpay Trust Account - \$700,000 <ul style="list-style-type: none"> - Officials and Event Workers 9. Braconier Plumbing & Heating Company Inc \$1,900,000 <ul style="list-style-type: none"> - HVAC Services 10. BSN Sports - \$500,000 <ul style="list-style-type: none"> - Apparel 11. Castle Rock Microwave - \$1,000,000 <ul style="list-style-type: none"> - Radio Infrastructure, Maintenance, and Monitoring 12. Cator Ruma and Associates Co - \$800,000 <ul style="list-style-type: none"> - HVAC Services and Electrical Replacement Projects

- 13. CCS Facility Services - \$900,000**
 - Custodial Services
- 14. CDW Government - \$590,000**
 - Information Technology Products and Licenses
- 15. Chiller Systems Service Inc - \$1,000,000**
 - Prequalified Mechanical Contractor
- 16. College Board - \$900,000**
 - A/P Testing fees
- 17. Colorado Petroleum Products - \$1,300,000**
 - Bulk Fuel
- 18. Colorado School Districts Self Insurance Pool (CSDSIP) - \$3,440,000**
 - Insurance of the District which included: SEL (School Entity Liability), Employee Benefits Liability, School Auto, Property, Equipment Breakdown, Crime and Excess Crime, School Crisis Act, Privacy & Network Liability, Pollution and Remediation (included all premiums and deductible).
- 19. Colorado Transportation Industries LLC - \$3,200,000**
 - Third party special needs student transportation
- 20. Computer Information Concepts Inc - \$ 620,000**
 - Infinite Campus and other licenses
- 21. CorVel Enterprise Comp Inc - \$1,500,000**
 - Third party administrator of Workers' Compensation claims
- 22. Counter Trade Products - \$550,000**
 - Information Technology
- 23. Crossland Construction - \$1,000,000**
 - Prequalified CMGC
- 24. Curriculum Associates LLC - \$1,100,000**
 - iReady math and reading platform
- 25. DHE Computer System LLC - \$3,000,000**
 - Information Technology products and licenses
- 26. Diversified Foods Inc - \$2,000,000**
 - Milk
- 27. Dominos - \$900,000**
 - Pizza
- 28. Elevation Ability Services - \$720,000**
 - Out of District day treatment and excess costs (student tuition)
- 29. Equalized Productions LLC - \$1,100,000**
 - Audio Sound Systems
- 30. Everdriven Technologies LLC - \$500,000**
 - Third party special needs student transportation
- 31. Gillem Speech Language Pathology Services PLLC - \$800,000**
 - Temporary Staff Agencies for Student Support Services
- 32. Gold Creek Foods LLC - \$750,000**
 - Poultry
- 33. Gov Connections - \$500,000**
 - Information Technology Products and Licenses
- 34. Hop Skip Drive Inc - \$1,500,000**
 - Third party special needs & foster student transportation
- 35. Imperial Bag and Paper Company LLC - \$ 1,500,000**
 - Janitorial products and paper products
- 36. Kelly Electrical Services - \$500,000**
 - Electrical Contractor
- 37. Master Klean Janitorial Inc - \$530,000**
 - Custodial Services

	<p>38. McCain Foods USA Inc – \$600,000</p> <ul style="list-style-type: none"> - Frozen Foods <p>39. McCandless Truck Center LLC - \$2,000,000</p> <ul style="list-style-type: none"> - Automotive parts, repairs & maintenance <p>40. Midlands Mechanical Inc – \$2,000,000</p> <ul style="list-style-type: none"> - Prequalified Mechanical Contractor <p>41. Monarch Academy LLC – 1,800,000</p> <ul style="list-style-type: none"> - Out of District day treatment and excess costs (student tuition) <p>42. Next Generation Surfaces LLC - \$2,100,000</p> <ul style="list-style-type: none"> - Flooring Contractor <p>43. Noah Care Ride LLC - \$3,000,000</p> <ul style="list-style-type: none"> - Third party special needs student transportation <p>44. Presidio Networked Solutions Group LLC - \$510,000</p> <ul style="list-style-type: none"> - IT Licensing <p>45. ProCraft Mechanical LLC - \$1,300,000</p> <ul style="list-style-type: none"> - Prequalified mechanical contractor <p>46. Qwest (Lumen) - \$1,340,000</p> <ul style="list-style-type: none"> - IT infrastructure <p>47. Recreation Plus Ltd. - \$600,000</p> <ul style="list-style-type: none"> - Playground equipment <p>48. Rich Products Corporation - \$600,000</p> <ul style="list-style-type: none"> - Frozen bread and entrees <p>49. Savvas Learning Company LLC - \$535,000</p> <ul style="list-style-type: none"> - Core Math curriculum <p>50. Smith Agency – 500,000</p> <ul style="list-style-type: none"> - Out of District day treatment and excess costs (student tuition) <p>51. Solsbury Hill LLC - \$785,000</p> <ul style="list-style-type: none"> - Irrigation Controls <p>52. SOS Site Services - \$500,000</p> <ul style="list-style-type: none"> - Mowing and snow removal <p>53. Sterling Communication Technologies - \$1,300,000</p> <ul style="list-style-type: none"> - Security intercom system installer <p>54. The Joshua School - \$525,000</p> <ul style="list-style-type: none"> - Out of District day treatment and excess costs (student tuition) <p>55. Tyson Foods - \$1,000,000</p> <ul style="list-style-type: none"> - Nutrition Services chicken purchase <p>56. Vision Services Plan (VSP) - \$600,000</p> <ul style="list-style-type: none"> - Group vision insurance for the district <p>57. Voya Holdings Inc - \$1,300,000</p> <ul style="list-style-type: none"> - AD&D, District Life, Voluntary Life, Voluntary Benefits, (Critical Illness, Accident, Hospital Indemnity) <p>58. Weber Industries - \$500,000</p> <ul style="list-style-type: none"> - Mobile moving services <p>59. Whitney Mechanical Company Inc. - \$500,000</p> <ul style="list-style-type: none"> - Prequalified mechanical contractor <p>60. YC Cleaning - \$1,000,000</p> <ul style="list-style-type: none"> - Custodial Services
Related Documentation (attachments):	
Notes:	

Recommendation for Board Action: e.g. motion; information only	That the Board of Education approve the SY 2025-2026 Supplier Spend estimated to surpass Board of Education threshold specified in Policy DJ under adoption of Consent Agenda.
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