

To: Douglas County School District Board of Education

From: Larry Mugler, Chair of the Long Range Planning Committee (LRPC)

Oct 26, 2021

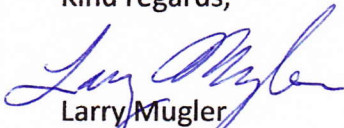
Re: The 2021-2022 Master Capital Plan

The Long Range Planning Committee is pleased to present the *2021-2022 Master Capital Plan: Our Community, Our Facilities*. This report is the result of extensive efforts by the LRPC and the District's staff. In addition to the usual analysis of needs for each of the District's schools and other facilities, it includes highlights of the progress being made on completing projects from the 2018 Bond. Be sure to read the testimonials from a few of the schools describing the improvements made possible by the bond.

As noted in the Executive Summary, it is estimated that over the next five years the District will have capital needs in the range of \$765 to \$847 million. The Plan provides the details about those needs for each school and for district-wide facilities.

The LRPC, with staff assistance, can respond to questions the Board may have about the Plan. We are also initiating the process to prepare the 2022-2023 Master Capital Plan. As part of the effort, we will be discussing ways to present the Plan in new ways while preserving the detailed information needed to move forward with the District's needs.

Kind regards,



Larry Mugler

Long Range Planning Chair